



Old Dominion University Research Foundation

To: Distribution

From: Julian F. Facenda
Director of Finance

Date: January 15, 2005

Subject: Annual Report of Sponsored Program Activity - June 30, 2004

Attached please find the Annual Report of Sponsored Program Activity for the fiscal year ended June 30, 2004. This report measures sponsored program activity administered during the

- University departments (including SCDD's) with activities

Virginia Modeling, Analysis and Simulation Center	\$6.8 million
Early Childhood, Speech Language Pathology and Special Education	\$2.1 million
Biological Sciences	\$1.8 million
Center for Biotechnology	\$1.7 million

Ocean, Earth and Atmospheric Sciences	\$1.7 million
Center for Advanced Engineering Environments	\$1.6 million

Old Dominion University
Sponsored Research Administered Through
Old Dominion University Research Foundation

FY 04 Expenditures



DISTRIBUTION

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**OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
ANNUAL REPORT OF SPONSORED PROGRAM ACTIVITY**

FISCAL YEAR ENDED JUNE 30, 2004

CONTENTS

Sponsored Program Activity by University and
Units – Fiscal Year 2004 through Fiscal Year 1999

Sponsored Program Activity by Major Funding
Year 2004 through Fiscal Year 2000

Direct Cost, Indirect Cost and Effective Indirect
University Units – Fiscal Year 2004 through

Program Activity Individual Project Listing

Activity Reported as Activity of an
Institution – Fiscal Year 2004

Activity - Langley Full Scale Tunnel –
through Fiscal Year 1999

Program Activity – Proposals Submitted and
by University and Non-University Units
1994 through Fiscal Year 2000

SCHEDULE 1

Summary of Sponsored Program Activity

University and Non-University Units

Fiscal Year 2004 through Fiscal Year 1999

	FY 00	FY 99
--	-------	-------

	\$ 4,900	\$ 4,907
503	3,500	3,451
	-	-
500	40,500	(14,474)
	2,000	2,125
	4,936	4,755
045	96,701	157,751
583	85,227	15,100
737	116,326	78,206
	17,541	104,069
573	40,543	63,377
41	\$ 412,174	\$ 419,267
19%	-1.69%	-13.75%
147	\$ 204,874	\$ 243,824
06	12,100	10,053
88	(1,541)	11,542
07	2,711	-
88	174,754	80,919
	74,894	69,150
36	\$ 467,792	\$ 415,488
4%	12.59%	39.42%

DN

	FY 01	FY 00	FY 99
--	-------	-------	-------

324,737	\$ 1,222,314	\$ 998,465
611,704	1,861	-
40,326	-	15,443
55,617	195,846	130,446
7,028	39,008	-
59,369	85,251	55,874
96,781	\$ 1,544,280	\$ 1,200,228
87.71%	28.67%	-14.11%

37,030	\$ 445,815	\$ 648,424
31,019	975,057	26,324
35,652	-	-

39,040	731,030	524,119
23,318	2,028,898	1,609,356
9,575	-	-
17,642	274,796	248,703
-	18,489	-
4,504	105,954	286,628
2,492	1,442,478	1,307,003
9,245	440,442	477,968

5,609	3,082,244	2,071,183
-	12,000	3,560

5,126	\$ 9,557,203	\$ 7,203,268
3.01%	32.68%	28.02%

99

8,418
1,117

7,535
0.51%

1,505
,460
,787
,309

-
,968
,662
,494
,963
,748
,835

,656
,566
,429

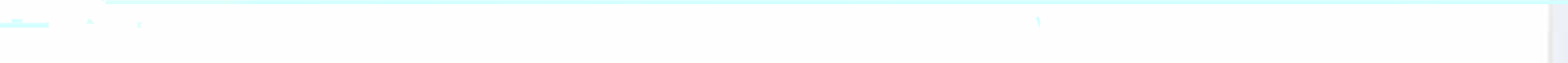
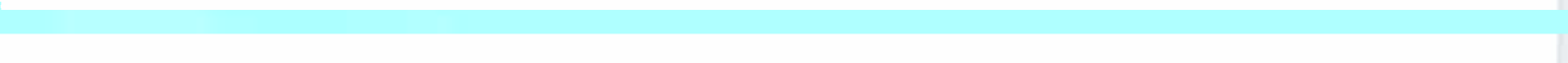
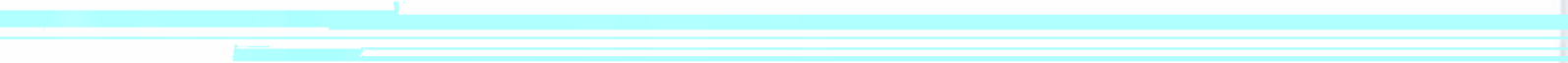
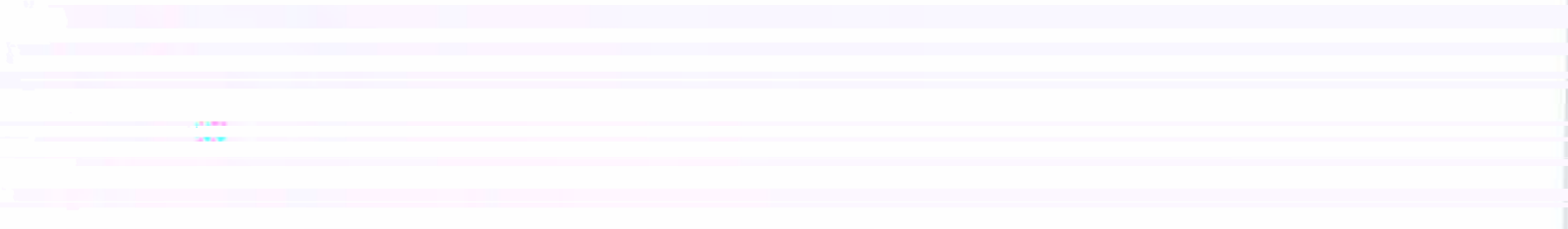
,382
0.8%

188

356
26%



2 7 8 1 3 3 1 1 1 1

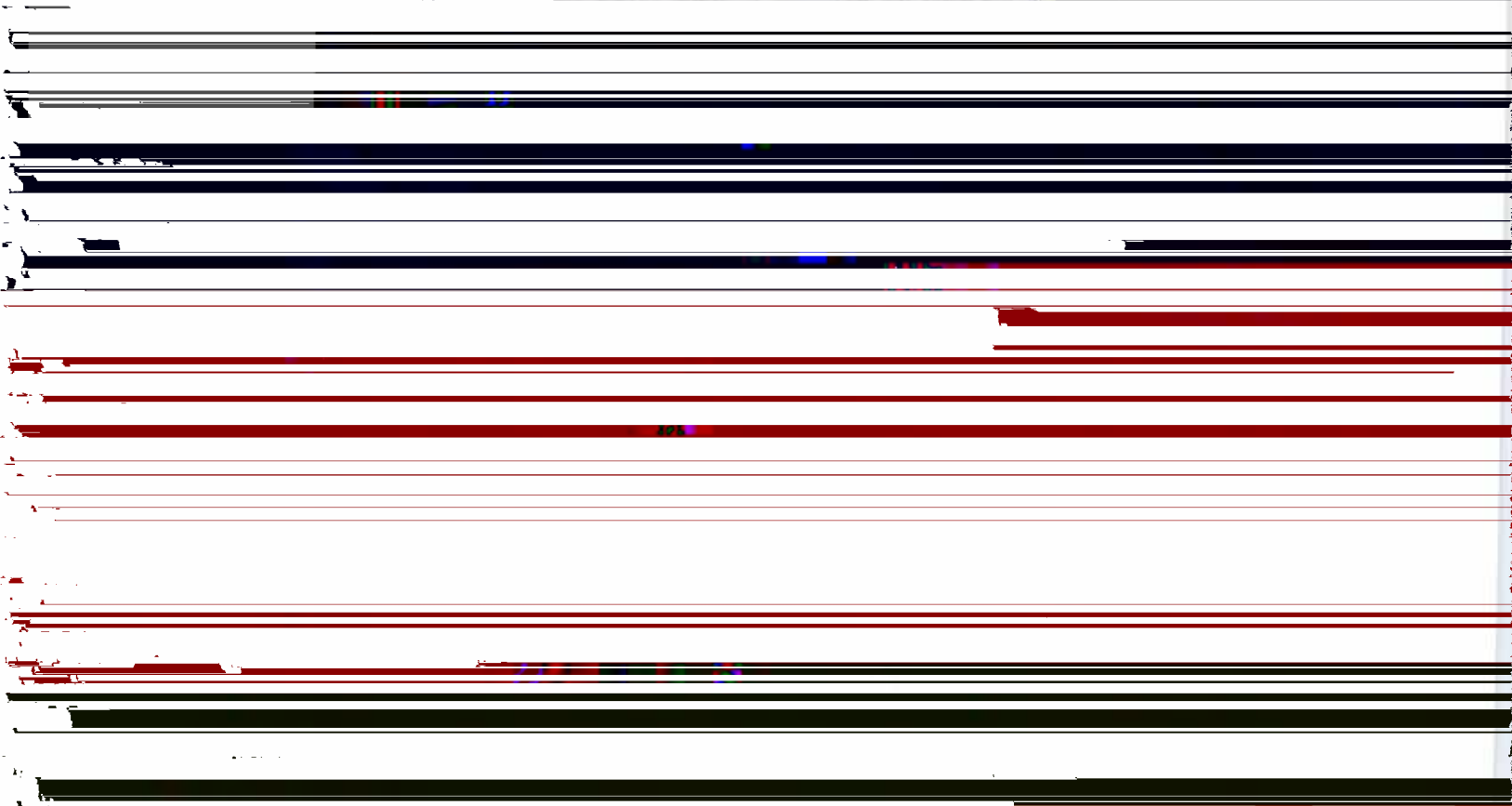


SCHEDULE 2

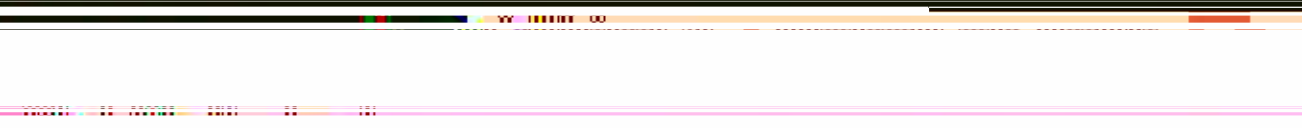
Summary of Sponsored Program Activity

Major Funding Source

Fiscal Year 2004 through Fiscal Year 2000



123

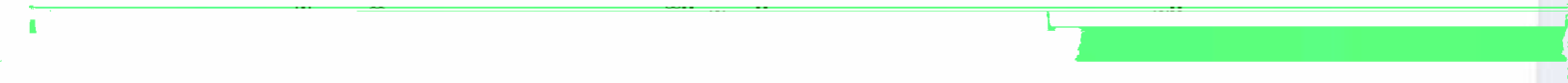


1 *****
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4 *****
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6 *****

7 *****



8 *****
 9 *****
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 11 *****
 12 *****
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 16 *****
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 18 *****
 19 *****
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0.7%
0.0%
1.6%
1.1%
10.7%
14.7%
30.0%

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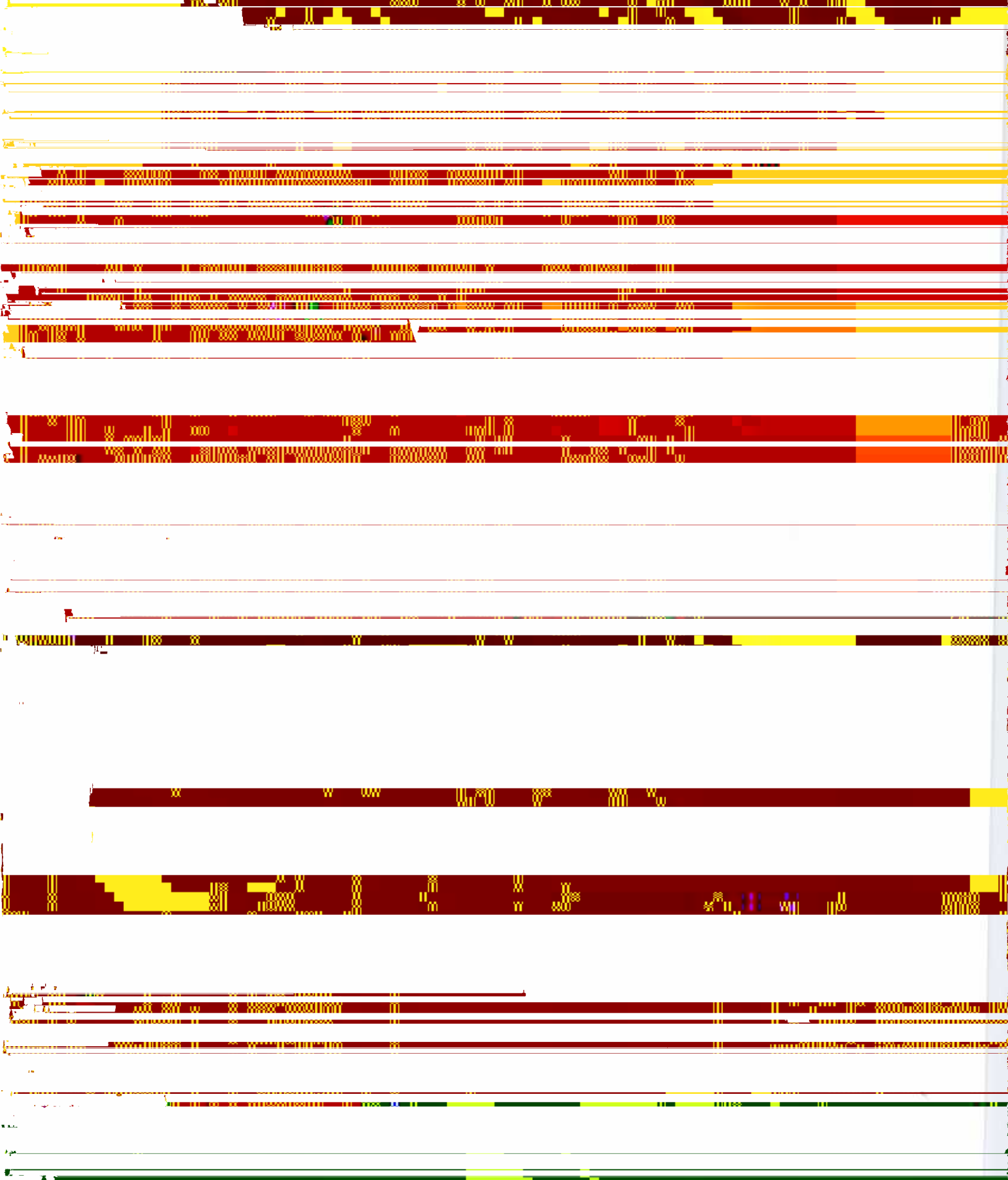
SCHEDULE 3

**Direct Cost, Indirect Cost and
Indirect Cost Rates**

University Units

04 through Fiscal Year 2002

Abve	ect	Rate
		1.0%
		1.4%
		1.0%
		1.6%
		.9%
		.0%
		.0%
		2.1%
		7.1%
		7.7%
		.8%
		3%
		.0%
		.8%
		3%
		0%
		0%
		2%
		7%
		5%
		1%
		0%
		0%
		0%
		0%
		2%
		7%
		3%
		3%
		0%
		1%
		0%
		7%



184

the Activity

let Listing

2004

15

15

15

15

15

15

15

15

15

15

15

15

15

15

15

T	EFFECTIVE INDIRECT COST RATE	CENTER
---	------------------------------------	--------

111		
(27)		
8		
142		
789		
286		
563		
325		
4		
339		
572		
198		
310	0.00%	
251		
251	37.00%	
359		
359	0.00%	
335		
193		
402		
90	6.74%	
85		
39		
86		
10	36.16%	
60	9.38%	

EFFECTIVE INDIRECT COST RATE	CENTER
------------------------------------	--------

5.11%

3.21%

0.37%

2.65%

ACTIVE	CENTER
RECT	
RATE	

5.73%

0.17%

5.05%

T	EFFECTIVE	CENTER
	INDIRECT COST RATE	

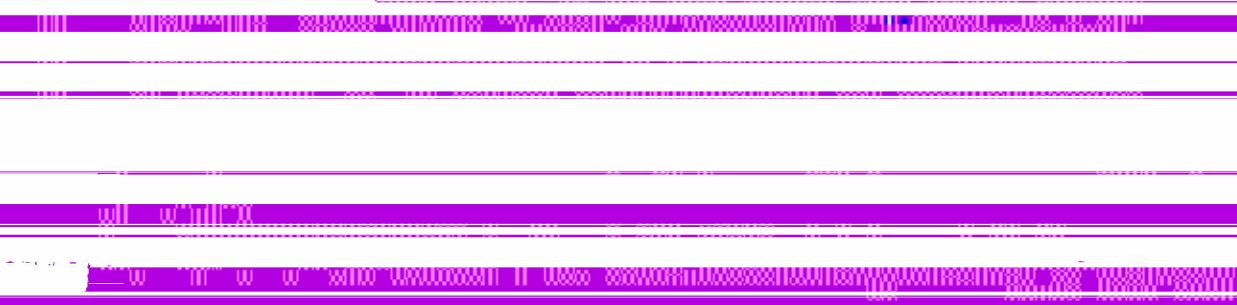
TAC
297
TAC
299 10.83%

387
372
336
358
358
197
480
365
376
338
336
332
371
372 12.64%

VE
T
TE CENTER

TAC
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TAC

6



CT	PROJECT IDC AND FEES		TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES			
07	-	-	547		TAC
04	466	-	2,200		TAC
01	-	-	601		TAC
03	-	-	2,093		TAC
04	293	-	747		TAC
01	-	-	1,321		TAC
02	543	-	1,855		TAC
04	1,625	-	7,579		TAC
02	1,638	-	6,420		TAC
03	10	-	92		TAC
05	-	-	7,205		TAC
02	2,551	-	14,303		TAC
00	1,175	-	5,665		TAC
00	5,940	-	26,925		TAC
06	1,864	-	9,150		TAC
08	1,177	-	5,705		TAC
00	-	-	1,500		TAC
08	24,103	-	122,071		TAC
01	11,453	-	55,529		TAC
07	24,878	-	469,370		TAC
05	286	-	118,371		TAC
08	925	-	4,483		TAC
03	2,715	-	13,158		TAC
09	13,361	-	24,750		TAC
01	1,804	-	88,105		TAC
03	476	-	55,442		TAC
05	481	-	14,575		TAC
02	3,435	-	53,200		TAC
04	11,565	-	30,070		TAC
00	500	-	4,500		TAC
07	114,299	-	1,178,826	10.74%	

EFFECTIVE INDIRECT COST RATE	CENTER
------------------------------------	--------

TAC
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28.80%

TAL JECT STS	EFFECTIVE INDIRECT COST RATE	CENTER
--------------------	------------------------------------	--------

338		TAC
678		TAC
2,347		
9,743		
-		
1,958		
362,103		
62,131		
3,938		
3,937		
30,907		
12,029		
3,735		TAC
975		TAC
3,377		TAC
1		
1,717		
18,095		
508,009	36.16%	

3,752		TAC
9,946		TAC
22,187		TAC
17,559		TAC
3,450		TAC
2,733		TAC
1,450		TAC
1,515		TAC
1,450		TAC
1,515		TAC
1,416		TAC
1,006		TAC
43,285		TAC
1,700		TAC
2,531		TAC
1,006		TAC
4,500		TAC
2,591		TAC
2,025		TAC
8,520		TAC
1,902		TAC
2,002		TAC
112,666		TAC
2,000		TAC
1,000		TAC
1,000		TAC
735		TAC
4,557		TAC
33,090		TAC
56,379		TAC
349,448	16.52%	

CENTER

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GRAND FEES	TOTAL SPECIAL FEES	TOTAL PROJEC. COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
0				
1		1,212,119		CAEE
2		104,519		CAEE
3		130,457		CAEE
4		107,138		CAEE
5		72,819		CAEE
6		1,627,211	12.21%	
7		377,054		CBE
8		95,443		CBE
9		6,013		CBE
10		38,235		CBE
11		52,118		CBE
12		872		CBE
13		54,235		CBE
14		368,790		CBE
15		79,637		CBE
16		479,762		CBE
17		82,551		CBE
18		1,555		CBE
19		25,552		CBE
20		12,352		CBE
21		59,404		CBE
22		1,731,979	24.77%	
23	\$ 41,608	\$ 16,063,013	22.31%	

T	EFFECTIVE INDIRECT COST RATE	CENTER
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.713	
.713	7.73%

624	
.101	
.632	
.71	
.917	
.447	
.179	
.971	25.25%

.714	
.572	
.572	
.392	

250	22.91%
934	21.47%

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

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[Redacted]

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[Redacted]

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UNDATION
JVA PROJECT

PROJECT IDC AND FEES		TOTAL DIRECT COSTS	UNBURSED INDIRECT COSTS	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
		5,710	428	-	7,138		
		540	135	-	675		
		45,211	668	-	50,339		
		1,216	329	-	1,645		
		36,594	649	-	38,243		
		4,455	-	-	44,065		
		13,257	251	-	131,238		
		8,984	-	-	8,983		
		25,411	687	-	29,498		
		3,258	399	-	11,997		
		12,384	221	-	15,609		
		1,149	(93)	-	(309)		
		213	93	-	309		
		1,045	-	-	1,080		
		23,213	649	-	31,262		
		24,684	132	-	33,816		
		43,351	272	-	65,293		
		3,181	278	-	5,459		
		12,791	160	-	13,947		
		-	-	-	(11)		
		1,453,440	525	-	1,769,369	21.70%	

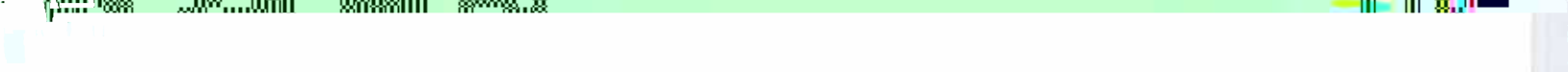
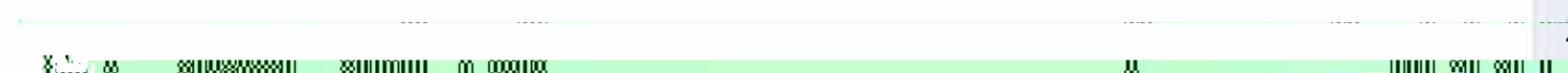
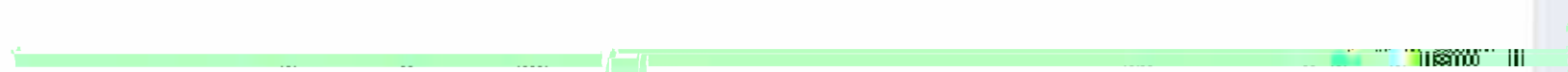
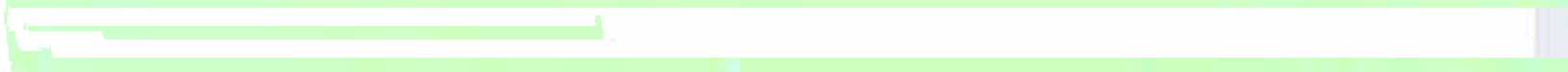
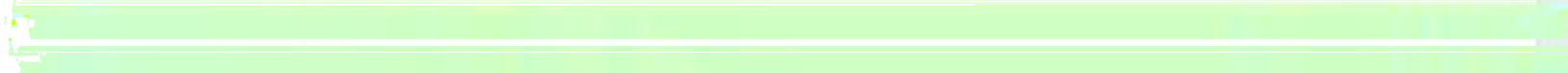
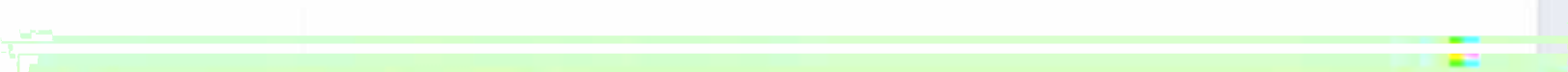
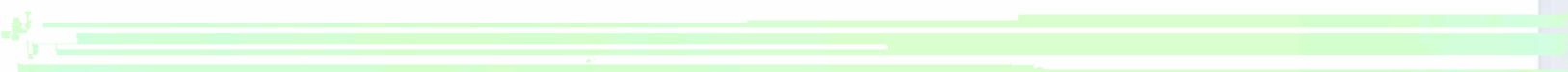
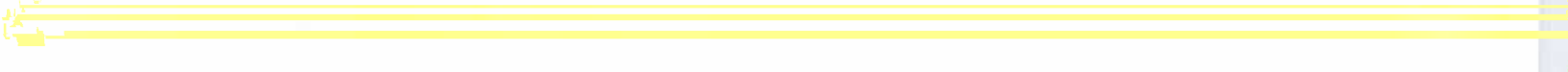
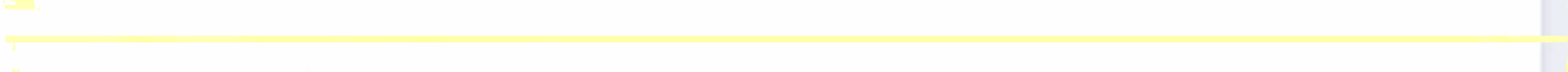
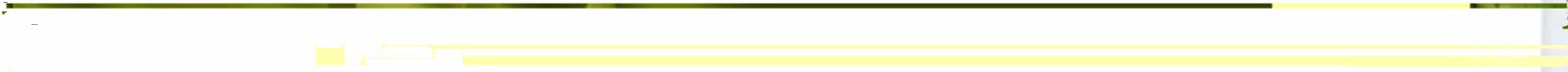
C AND FEES		TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
-	-	-	787		TAC
-	-	-	6,602		TAC
-	-	-	8,550		TAC
-	-	-	17,928		
-	-	-	21,663		
-	-	-	4,483		
-	-	-	19,093		
-	-	-	51,959		
-	-	-	(4,179)		
-	-	-	675		
-	-	-	366,962		
-	-	-	1,645		
-	-	-	48,071		
-	-	-	(2,507)		
-	-	-	(2,142)		
-	-	-	18,131		
-	-	-	5,403		
-	-	-	98,658		
-	-	-	3,200		
-	-	-	3,310		
-	-	-	92,817		
-	-	-	6,000		
-	-	-	20,997		
-	-	-	2,633		
-	-	-	13,957		
-	-	-	30,494		
-	-	-	5,314		
-	-	-	9,354		
-	-	-	21,965		
-	-	-	377,355		
-	-	-	6,496		
-	-	-	7,262		
-	-	-	1,262,936	22.56%	



ENTER

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	EFFECTIVE INDIRECT COST RATE	CENTER

185
155
21
06
04
09
63
16
.57
170
08
147
188
108
107
130
57
31
67
50
66
44
99
14
28
82
69
46
08)
08
63
57
47)
49
13
41
82
46
37
86
56
35
55
20
52

ENTER

RP
RP
RP
RP
RP
RP
RP
RP
RP

PROJECT IDC AND FEES			
REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE CENTER

7,139	-	34,857	
48,572	-	235,387	
6,224	-	3,978	
960	-	21,043	
649	-	3,245	
13,092	-	5,455	
6,253	-	46,793	
24,802	-	23,751	
11,254	-	83,854	
12,345	-	38,049	
14,611	-	41,739	
23,380	-	49,401	
1,246	-	79,047	
25,047	-	4,213	
26,409	-	84,682	
-	-	89,287	
5,834	-	1,766	
1,246	-	19,724	
7,003	-	4,212	
9,223	-	23,676	
893	-	32,182	
-	-	3,019	
24,830	-	2,029	
-	-	87,340	
-	-	399	
-	-	60	
-	-	2,916	
271,012	-	1,022,104	36.08%

36,111	-	122,091	SSRP
487	-	76,108	SSRP
32,878	-	159,331	SSRP
2,680	-	8,913	SSRP
1,030	-	4,992	SSRP
1,651	-	8,000	SSRP
891	-	4,318	SSRP
11,917	-	40,292	SSRP
6,063	-	20,500	SSRP
488	-	1,650	SSRP
-	-	831	SSRP
-	-	2,917	SSRP
94,196	-	449,943	26.48%

	EFFECTIVE INDIRECT COST RATE	CENTER
--	------------------------------------	--------

801
 773
 826
 1
 81
 56
 81
 61
 15
 38
 72
 80
 60
 98
 57
 41
 90
 30
 60
 -
 60
 15
 82
 65
 98
 27
 63
 93
 41
 40
 85
 78
 76
 58
 36
 34
 35
 37
 52
 30
 11
 39
 23.88%

TAC
TAC

TAC

SSRC

SCHEDULE 4
IVERSITY RESEARCH FOUNDATION
AM ACTIVITY BY INDIVIDUAL PROJECT
BY EXPENDITURES INCURRED)
FISCAL YEAR 2004

EQUIPMENT	SUBCONTRACTS, CONSTRUCTION, OTHER	TOTAL DIRECT COSTS	PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	CENTER
			REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS		
2,298	-	55,127	22,188	-	77,315		
-	-	626	263	-	889		
-	-	1,969	-	-	1,969		
-	-	6,783	-	-	6,783		
9,867	-	31,578	9,119	-	40,697		
2,312	-	55,450	22,322	-	77,782		
2,312	-	55,450	22,322	-	77,782		
2,298	-	55,127	22,189	-	77,316		
-	-	20	5	-	25		
-	1,000	1,042	271	-	1,313		
19,462	-	46,524	11,366	-	57,890		
20,085	-	27,103	2,948	-	30,051		
-	-	4,501	-	-	4,501		
701	-	55,294	22,929	-	78,223		
2,312	-	55,460	22,322	-	77,782		
-	1,001	1,043	272	-	1,315		
-	124	65,233	16,960	-	82,193		
-	-	23,753	6,176	-	29,929		
-	-	6,551	1,703	-	8,254		
2,312	563	563	1	-	564		
-	-	55,460	22,322	-	77,782		
63,959	2,688	604,677	205,678	-	810,355	34.01%	

CT	EFFECTIVE	CENTER
S	INDIRECT	
	COST RATE	

1,032
 4,658
 4,571
 3,399
 3,612
 1,838
 3,069
 3,779
 3,974
 7,241
 3,191
 1,850
 ,617
 ,006
 ,990
 ,598
 ,255
 ,600
 ,509
 ,659
 ,571
 ,022
 ,239
 ,433
 ,062
 ,943
 ,560
 ,952
 ,931
 ,009
 ,931
 ,191
 ,792
 ,005
 ,989
 ,597
 ,000
 ,450

27.51%

003

2.21%

186

26.85%



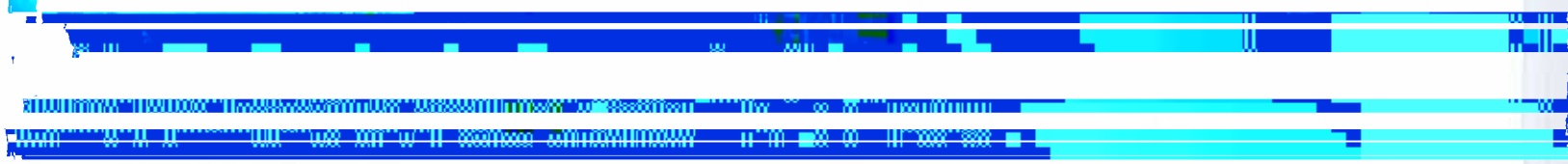
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L	EFFECTIVE	CENTER
CT	INDIRECT	
S	COST RATE	

4,420	VCSFA
4,938	VCSFA
4,602	VCSFA
2,333	VCSFA
1,766	VCSFA
5,862	VCSFA
223	VCSFA
4,366	VCSFA
5,000	VCSFA
-4,723	VCSFA
* 1,635	VCSFA
3,177	VCSFA
1,332	VCSFA
3,753	VCSFA
1,521	VCSFA
1,621	VCSFA
1,067	VCSFA
1,978	VCSFA
1,535	VCSFA
1,790	VCSFA
1,501	VCSFA
1,143	VCSFA
	<u>3.15%</u>

1,071	VSFBI
1,001	VSFBI
1,794	VSFBI

.866	0.00%
.822	<u>7.94%</u>

.237	<u>18.61%</u>
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SCHEDULE 5

Center Generated Activity Reported as

of an Academic Department

Year 2004

PROJECT ID AND FEES			
REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	CENTER
22	-	17,559	TAC
-	3,450	3,450	TAC
554	-	2,733	TAC
-	-	1,450	TAC
315	450	1,515	TAC
-	-	1,450	TAC
315	450	1,515	TAC
-	-	1,416	TAC
223	232	1,006	TAC
9,869	7,400	43,265	TAC
-	-	1,700	TAC
527	750	2,531	TAC
-	219	1,006	TAC
-	4,503	4,500	TAC
-	-	2,591	TAC
-	-	2,025	TAC
1,758	-	8,520	TAC
-	-	1,902	TAC
592	-	2,002	TAC
-	-	112,666	TAC
-	-	2,000	TAC
-	-	1,000	TAC
-	-	1,000	TAC
217	-	735	TAC
-	-	4,557	TAC
995	5,100	33,030	TAC
-	-	56,379	TAC
16	-	78	TAC
-	-	7,892	TAC
3,805	-	18,883	TAC
6,360	-	30,820	TAC
-	-	1,670	TAC
2,030	-	9,837	TAC
4,344	-	21,054	TAC
233	-	787	TAC
-	-	6,602	TAC
2,529	-	8,550	TAC
-	-	1	TAC
422	-	3,481	TAC
422	-	3,480	TAC
63,786	41,608	645,391	
\$ 63,874 \$ 41,608 \$ 646,354			

126

Activity

Tunnel

Expenditures

Fiscal Year 1999

SCHEDULE 6
 RESEARCH FOUNDATION
 ACTIVITY
 JOURNAL
 FISCAL YEAR 1999

Year	Fiscal Year 2001	Fiscal Year 2000	Fiscal Year 1999	Cumulative Through FY 1998
148	\$ 947,040	\$ 678,096	\$ 391,850	\$ 364,400
386	524,662	271,844	170,693	191,356
518	244,977	160,314	163,493	302,269
545	52,845	23,717	61,489	49,415
430	24,801	9,186	44,589	155,065
388	-	-	-	-
267	\$ 847,285	\$ 465,061	\$ 440,264	\$ 698,105
119)	\$ 99,755	\$ 213,035	\$ (48,414)	\$ (333,705)
448)	\$ (69,329)	\$ (169,084)	\$ (382,119)	\$ (333,705)

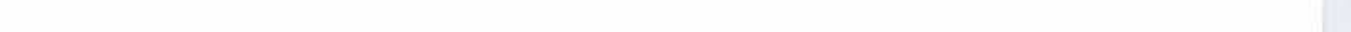
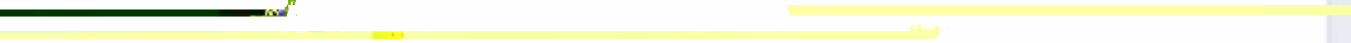
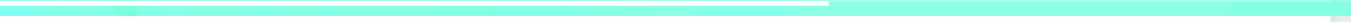
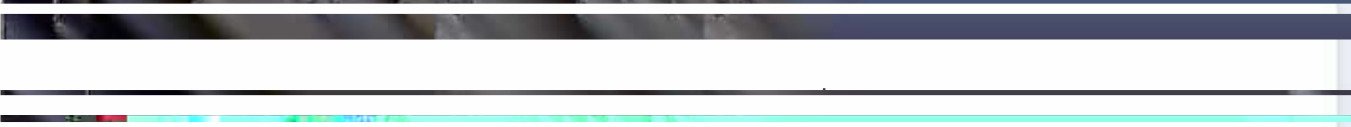
SCHEDULE 7

Sponsored Program Activity

Proposals Submitted and Awards Funded

University and Non-University Units

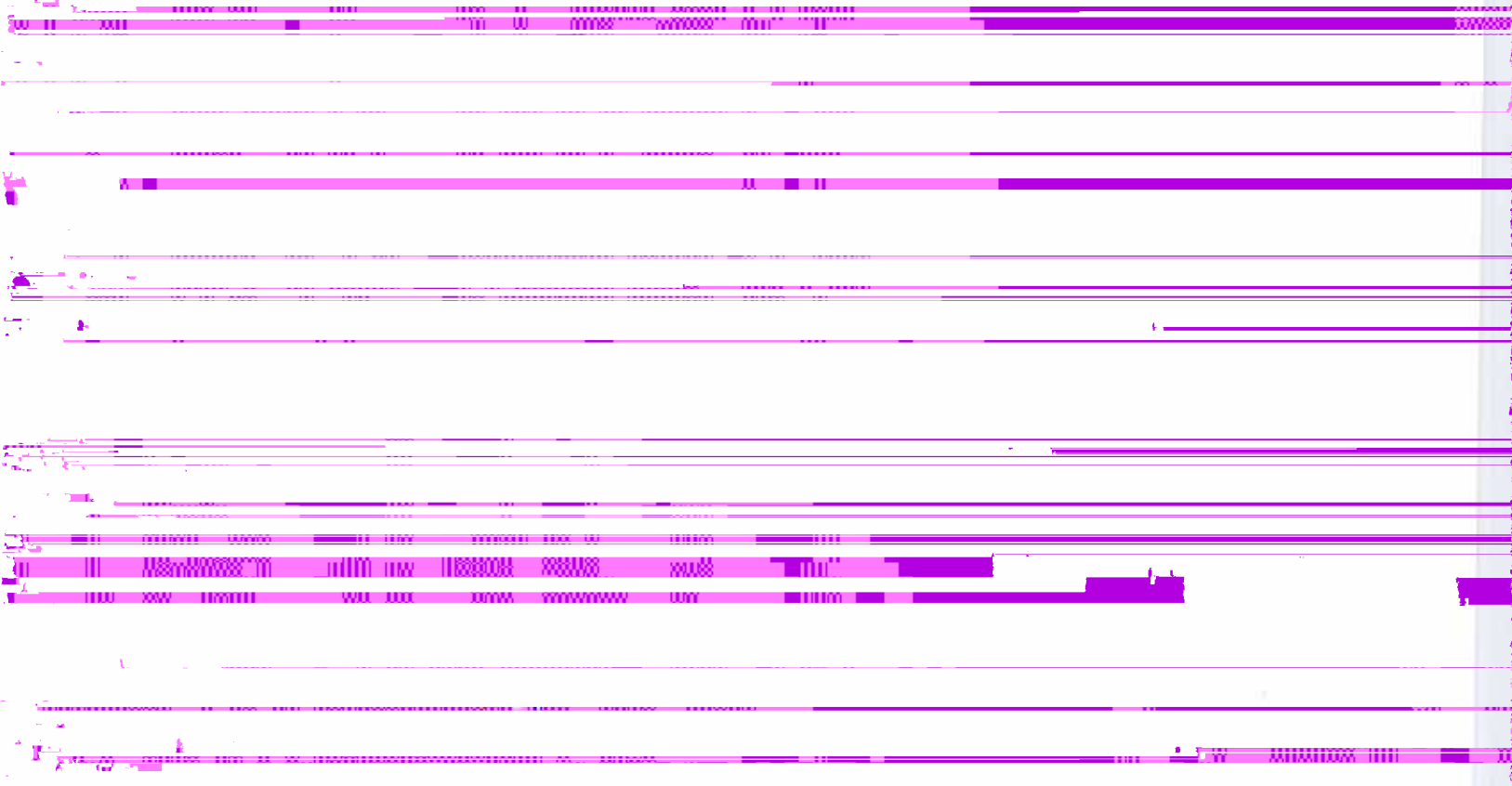
Fiscal Year 2004 through Fiscal Year 2000

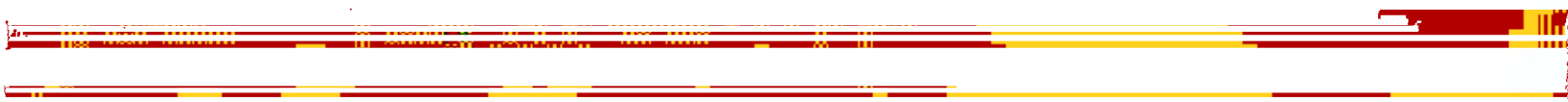
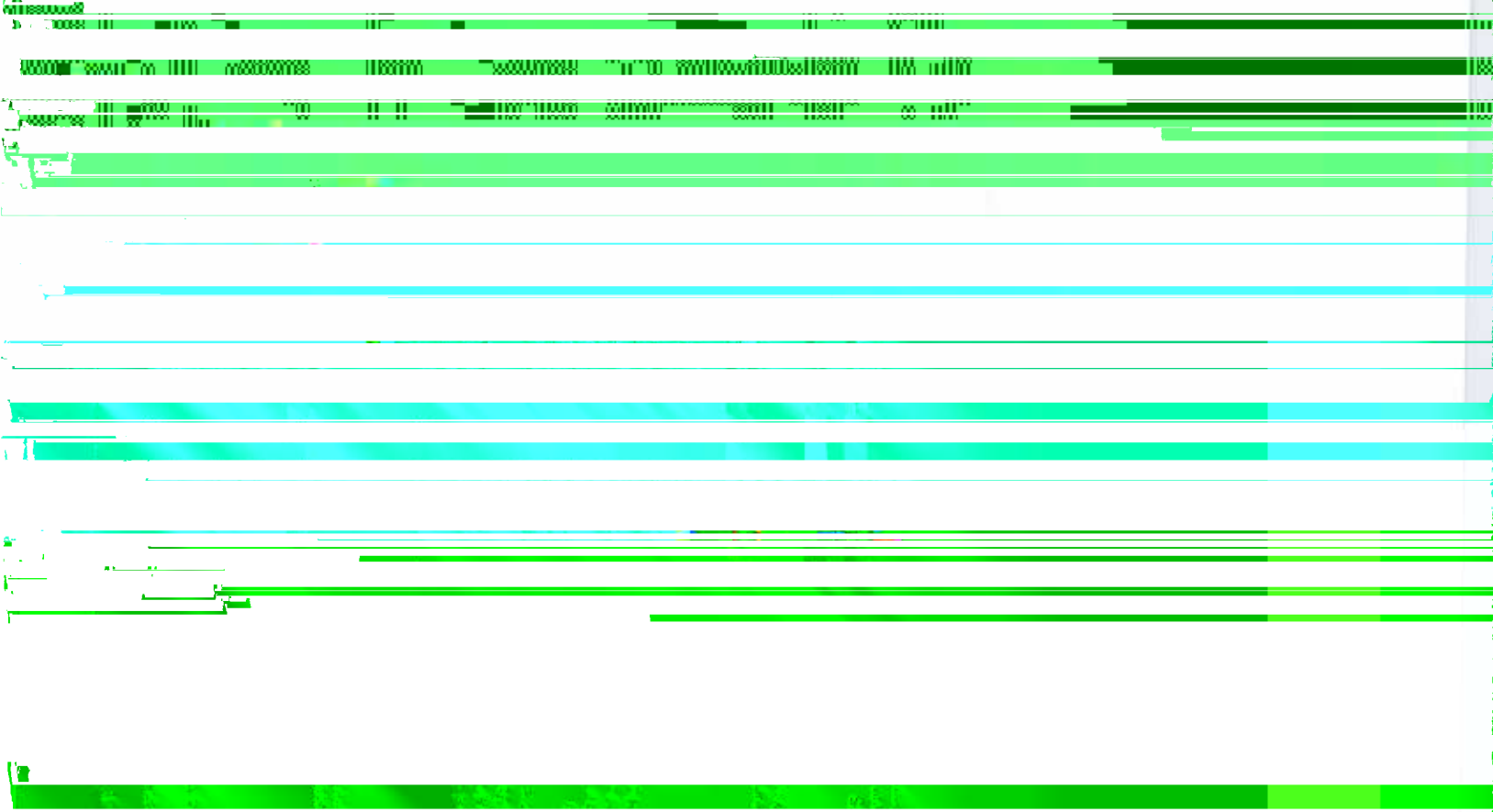
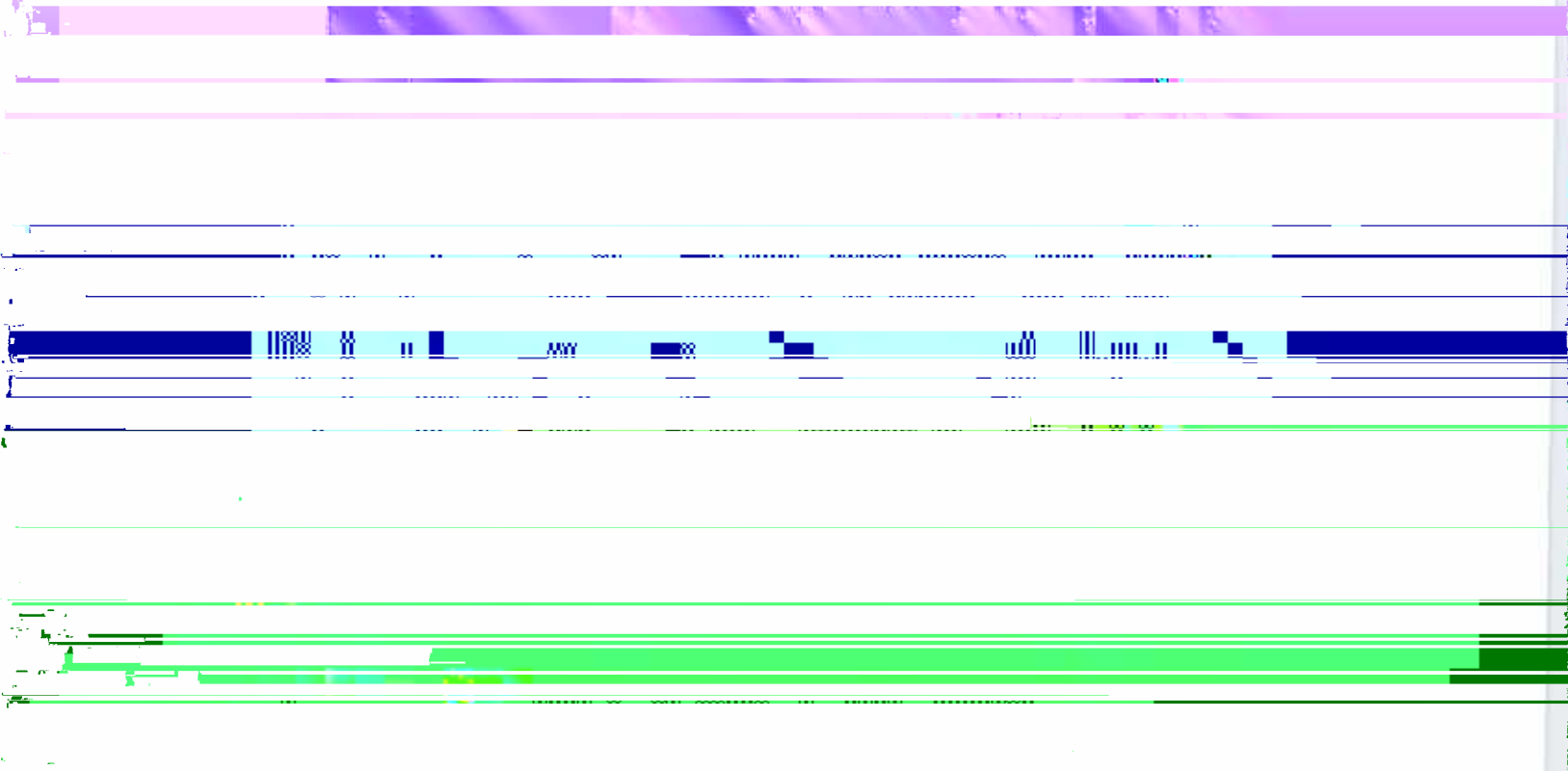


00	98,731	92,291	45,000	49,013	48,000	33,035	49.01%	35,685	48,493	57,262	30,827	12,883	6,832	7,229	92,950	17,274	2,000	11,435	15.61%
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ARDS FUNDED		FY 01	FY 00
FY 02			
186,251	\$ 289,39	\$ 530,000	
42,468	40,39	45,000	
		4,000	
405,703	371,39	364,113	
1,915,929	1,319,04	1,331,735	
1,213,465	595,15	364,983	
3,719,851	3,106,39	\$ 2,639,831	
19.72%	17.67%	-35.75%	
32,442,131	\$ 35,583,03	\$ 26,373,870	

-8.83% 34.92 18.70%