



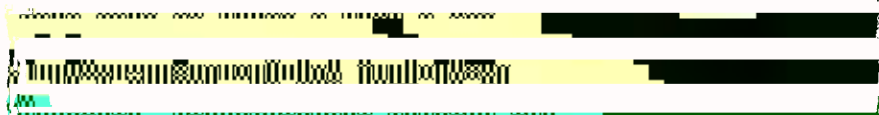
Old Dominion University Research Foundation

To: Distribution

From: Julian F. Facenda *Julian*
Director of Finance

Date: December 21, 2005

Subject: Annual Report of Sponsored Program Activity - June 30, 2005



ended June 30, 2005. This report measures sponsored program activity administered through Old Dominion University Research Foundation by the amount of expenditures (direct costs and indirect cost recoveries) incurred during the fiscal year. This report includes sponsored

- University departments (including SSRP's) with activity exceeding \$1 million for the fiscal year were:

Virginia Modeling, Analysis and Simulation Center	\$10.0 million
Early Childhood, Speech Language Pathology and Special Education	\$2.4 million
Center for Bioelectrics	\$2.0 million
Ocean, Earth and Atmospheric Sciences	\$1.9 million
Biological Sciences	\$1.6 million
Center for Coastal Physical Oceanography	\$1.4 million
Electrical & Computer Engineering	\$1.3 million
Computer Science	\$1.2 million
Mechanical Engineering	\$1.2 million
Chemistry & Biochemistry	\$1.1 million
Physics	\$1.1 million

- Proposal submissions during fiscal year 2005 increased 24.13% over fiscal year 2004 to

June 30, 2005



Activity Distribution

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FUNDATION

MEMORIAL ACTIVITY

05



02

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SCHEDULE 1

**Summary of Sponsored Program Activity
University and Non-University Units
Fiscal Year 2005 through Fiscal Year 2000**

PT 00

4,310
3,500

10,500
2,500
43.16

35,701
85,227
15.16
17,541
-
40.53

\$ 412,144
-1.0%

\$ 204,844
-
12,100
(15.1)

27.1
174,744
74.84

\$ 487,722
-1.5%



4

361

346

308

351

380

375

315

357

330

388

395

389

354

373

342

344

300

303

385

FY 00

52,032
142,905

194,937
-17.93%

519,898
334,480
985,653
099,345

454,955
30,290

201,028
189,869
99,394
812,085

822,214
652,182
825,265

026,658
4.09%

267,575

470,619
16.05%

SCHEDULE 1

**UNIVERSITY RESEARCH FOUNDATION
 SPONSORED PROGRAM ACTIVITY
 BY EXPENDITURES INCURRED)
 OF AND NON-UNIVERSITY UNITS
 FROM 2000 THROUGH FISCAL YEAR 2000**

	FY 03	FY 02	FY 01	FY 00
1,682	\$ 39,870	\$ 23,401	\$ 26,945	\$ 34,623
-	-	-	460,031	1,220,203
-	-	(11,710)	58,694	54,193
3,795	74,245	67,341	52,377	69,962
1,212	423,267	398,934	417,624	365,994
5,124	2,256,649	2,181,527	1,781,968	1,011,133
3,009	1,101,743	767,751	615,878	402,204
	-	-	-	(357)
1,822	\$ 3,895,774	\$ 3,427,244	\$ 3,413,517	\$ 3,157,955
1.95%	13.67%	0.40%	8.05%	7.48%
1,237	\$ 33,487,271	\$ 32,477,122	\$ 27,797,252	\$ 26,629,574
1.25%	3.11%	16.84%	4.39%	14.96%

SCHEDULE 2

Supplemental Program Activity

Funding Source

through Fiscal Year 2001

FY01	Percent of Total
int	

1,443	18.7%
1,529	16.7%
1,105	9.0%
1,933	2.2%
1,478	0.0%
1,925	0.9%
1,468	3.5%
1,685	4.6%
1,697	1.2%
1,022	1.3%
1,857	0.8%
1,687	2.0%
1,627	0.4%
456	61.4%
504	0.5%
1,636	4.5%
1,412	7.4%
1,044	0.1%
-	0.0%
137	0.2%
1,567	1.0%
1,804	0.8%
-	0.0%
1,838	1.0%
1,408	0.2%
-	0.0%
1,072	3.5%
-	0.0%
1,646	0.9%
1,625	0.0%
-	0.0%
1,192	6.7%
1,885	26.6%

SCHEDULE 3

Comparison of Direct Cost, Indirect Cost and Effective Indirect Cost Rates

University Units

Fiscal Year 2005 through Fiscal Year 2003

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[Redacted text]

[Redacted text]

Page	Date	Time	Location	Remarks
1	2023-10-27	10:00	1000	1000
2	2023-10-27	10:00	1000	1000
3	2023-10-27	10:00	1000	1000
4	2023-10-27	10:00	1000	1000
5	2023-10-27	10:00	1000	1000
6	2023-10-27	10:00	1000	1000
7	2023-10-27	10:00	1000	1000
8	2023-10-27	10:00	1000	1000
9	2023-10-27	10:00	1000	1000
10	2023-10-27	10:00	1000	1000

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TOTAL DIRECT COSTS	Effective Indirect Cost Rate
-	0.0%
23,895	22.2%
24,803	16.8%
-	0.0%
48,798	19.4%
-	0.0%
4,657	21.1%
71,324	25.0%
74,551	33.5%
76,744	33.3%
74,325	31.4%
58,107	24.0%
33,631	22.4%
18,899	28.0%
39,386	26.0%
73,918	28.5%
19,993	24.7%
2,784	33.5%
38,486	23.7%
16,805	26.0%
4,692	12.3%
12,256	6.0%
1,577	41.9%
2,239	12.8%
5,815	0.0%
9,036	5.7%
5,615	11.9%
11,496	20.1%
11,743	6.9%
16,849	11.5%
3,267	7.9%
-	0.0%
4,245	0.0%
9,870	4.0%
15,774	9.5%
7,270	18.7%

SCHEDULE 4
Approved Program Activity
Annual Project Listing
Fiscal Year 2005

CT	EFFECTIVE INDIRECT COST RATE	CENTER
----	------------------------------------	--------

00		
01		
05	0.00%	
05	0.00%	
00		
00	0.00%	
07		
04		
07		
08	41.05%	
09		
01		
06		
02		
04		
05		
04		
01	24.64%	
00		
00	0.00%	
07		
07	0.00%	
07		
07	42.00%	
04		
04	0.00%	

AND FEES		TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
TOTAL SPECIAL FEES				
-	6,427			SSRC
-	10,456			SSRC
-	26,203			SSRC
-	77,063			SSRC
-	5,926			SSRC
-	3,000			SSRC
-	4,325			SSRC
-	15,440			SSRC
-	7,682			SSRC
-	3,729			SSRC
-	26,347			SSRC
-	4,743			SSRC
-	-			SSRC
-	9,044			SSRC
-	11,256			SSRC
-	748			SSRC
-	411			SSRC
-	11,097			SSRC
-	83,544			SSRC
-	18,738			SSRC
-	4,707			SSRC
-	330,886		11.28%	
\$	\$	\$ 828,778	20.22%	

EFFECTIVE INDIRECT COST RATE	CENTER
------------------------------------	--------

0.00%	0.00%
36.01%	36.01%
0.00%	0.00%
0.72%	0.72%
4.99%	4.99%
4.70%	4.70%

STUDY AND FEES		TOTAL PROJECT COSTS		TOTAL PROJECT COSTS	
PROJECTS	FEE	PROJECTS	FEE	PROJECTS	FEE

50					
6,617					
825					
9,403					
6,838					4.32%

1,325					
471					
2,339					
738					
400					
16					
5,239					4.01%

375					
100					
8					

437					
5,633					
16,833					3.68%

PT	EFFECTIVE INDIRECT COST RATE	CENTER
----	------------------------------------	--------

37		
23		
77		
30		
14		
00		
36		
88		
38		
12		
88		
10		
17		
1		
2		
13		
10		
7		
9		
11		
3	5.76%	
9		
8		
10		
13		
0	10.64%	
5	5.31%	

	EFFECTIVE INDIRECT COST RATE	CENTER
--	------------------------------------	--------

0
3
2
3
4
4
7
5
1
5
3

0.00%

38.36%

CENTER

TAC
TAC
TAC
TAC

OBJECT	EFFECTIVE INDIRECT COST RATE	CENTER
--------	------------------------------------	--------

6,559		
22,957		
18,757		TAC
8,353		TAC
16,282		TAC
1,838		TAC
1,405		TAC
9,295		
(1,500)		
50,817		
53,741		
84,809		
62,014		
26,148		
1,500		
50,321		
54,512		
8,430		
(351)		
49,870		
<u>335,757</u>	10.54%	
6,497		TAC
6,465		TAC
1,764		
2,026		
5,446		
1,288		
1,914		
531		TAC
9,531		
1,286		
1,915		
9,529		
9,085		TAC
86,435		
20,691		
2,553		
<u>66,966</u>	25.62%	

EFFECTIVE
 DIRECT COST
 RATE CENTER

3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22

36.38%

TAC
 TAC
 TAC
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 TAC
 TAC
 TAC
 TAC
 TAC
 TAC
 TAC
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 TAC
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 TAC
 TAC

7.98%

ST IDC AND FEES

PROJECT TS	BASED	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
-	-	-	7,628	-	-
30,676	-	-	160,983	-	-
2,641	-	-	32,217	-	-
281	-	-	1,361	-	-
4,982	-	-	24,140	-	TAC
4,989	-	-	24,180	-	-
3,045	-	-	14,755	-	-
7,552	-	-	36,597	-	-
-	-	-	126,000	-	LFST
240	-	-	2,640	-	TAC
3,333	-	-	16,154	-	-
50,880	-	-	72,755	-	-
666	-	-	2,251	-	-
79,285	-	-	521,661	17.92%	-
559	-	-	1,889	-	SSRP
1,255	-	-	54,544	-	SSRP
1,814	-	-	56,433	26.48%	-
2,158	-	-	10,459	-	ARC
-	-	-	11,504	-	ARC
0,925	-	-	52,942	-	ARC
977	-	-	4,736	-	ARC
-	-	-	26,632	-	ARC
13,795	-	-	181,878	-	ARC
382	-	-	1,292	-	ARC
-	-	-	42,527	-	ARC
-	-	-	129,214	-	ARC
3,906	-	-	49,535	-	ARC
0,755	-	-	36,362	-	ARC
5,661	-	-	19,106	-	ARC
6,606	-	-	22,333	-	ARC
4,213	-	-	30,000	-	ARC
4,437	-	-	14,243	-	ARC
3,805	-	-	647,764	21.31%	ARC

DC AND FEES

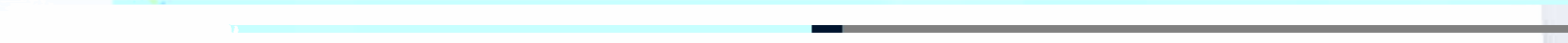
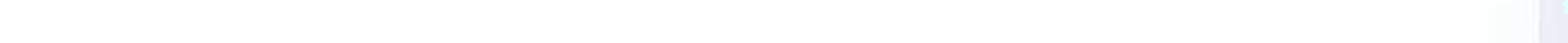
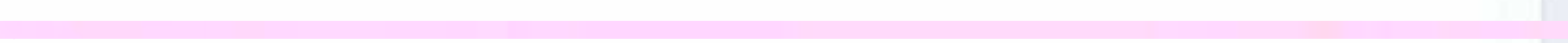
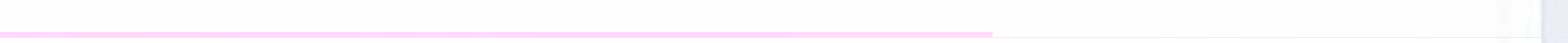
ITEM	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
322	-	110,293		VMASC
393	-	8,090		VMASC
331	-	35,605		VMASC
351	-	60,372		VMASC
2	-	61,706		VMASC
2	-	4		VMASC
2	-	7		VMASC
1	-	1		VMASC
2	-	5		VMASC
48	-	838		VMASC
20	-	159,310		VMASC
32	-	159,048		VMASC
-	-	11,550		VMASC
255	-	17,766		VMASC
579	-	22,244		VMASC
452	-	23,505		VMASC
30	-	396,843		VMASC
438	-	58,846		VMASC
48	-	409,777		VMASC
110	-	436,636		VMASC
119	-	25,291		VMASC
302	-	139,578		VMASC
309	-	122,653		VMASC
352	-	54,528		VMASC
311	-	44,639		VMASC
394	-	23,718		VMASC
336	-	134,896		VMASC
578	-	27,032		VMASC
377	-	15,883		VMASC
340	-	25,492		VMASC
397	-	114,833		VMASC
-	-	18,955		VMASC
366	-	131,742		VMASC
314	-	84,090		VMASC
309	-	6,453		VMASC
374	-	81,055		VMASC
-	-	18,276		VMASC
154	-	9,991,930	23.25%	

CENTER

AEE
AEE
AEE
AEE

BE
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BE





4.15%

3.70%

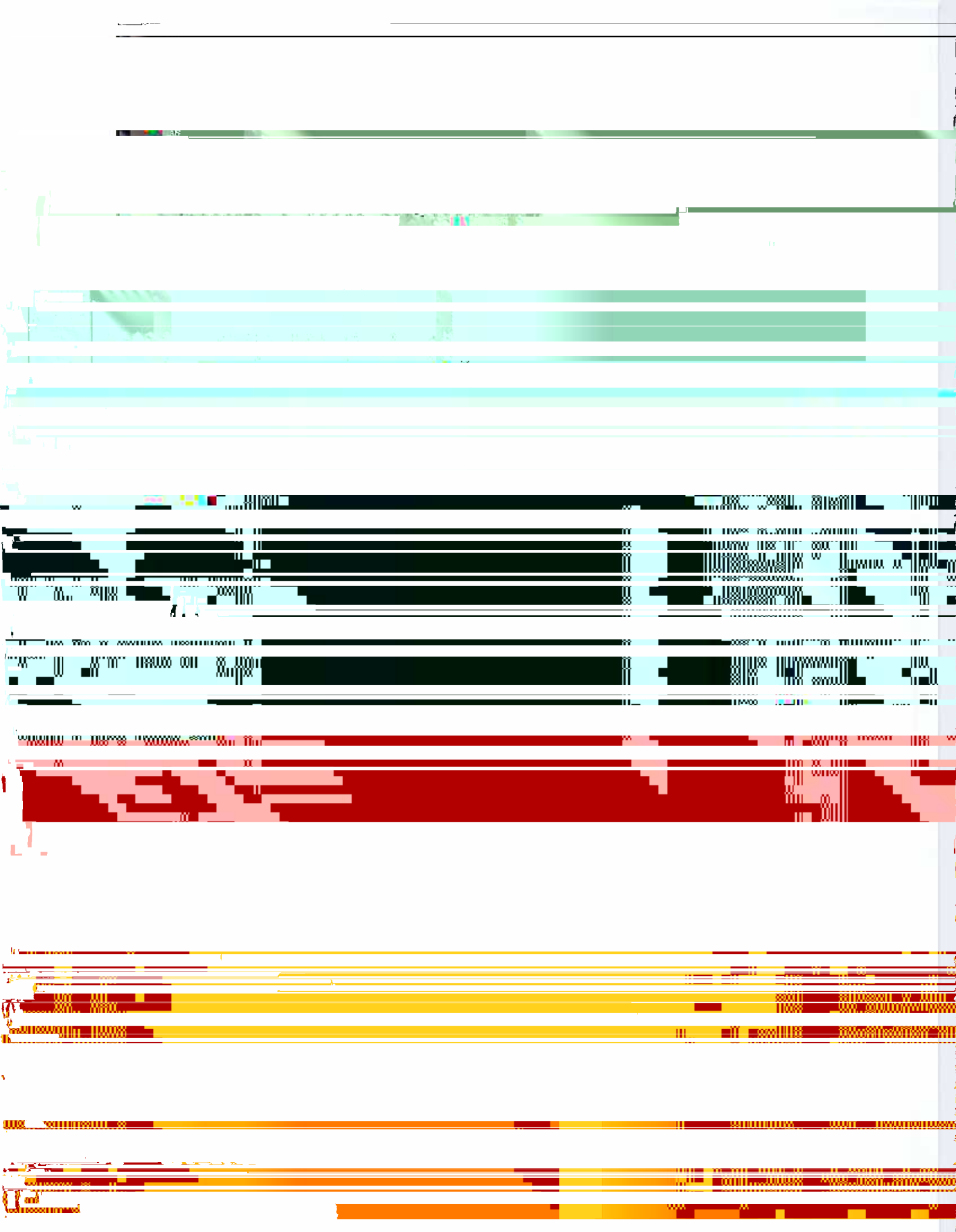
4.02%

3.50%

4.66%

CT	EFFECTIVE INDIRECT COST RATE	CENTER
----	------------------------------------	--------

190
 139
 129 0.00%
 4
 106
 167
 151
 773
 153
 739
 110
 156
 129
 05
 159
 190
 129
 154
 198
 189
 190
 156
 151
 100
 181
 155
 104
 145
 152
 113
 103
 115
 147
 132
 144
 139
 143
 119
 140
 136
 143
 148
 149
 104
 105
 163
 144
 145
 155
 187
 179
 160
 162



CT	EFFECTIVE INDIRECT COST RATE	CENTER
----	------------------------------------	--------

109
26
58
04
58
24
23
20
15
33
63
58
38
78
05
12 23.77%
31 SSRP
31 24.22%
02 CCS
98 CCS
00 42.00%

EFFE:CTIVE INDIRECT COST RATE	CENTER
-------------------------------------	--------

12.10%

PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
2,627		SSRP
132,923		SSRP
26,368		SSRP
16,687		SSRP
20,327		SSRP
166		SSRP
4,140		SSRP
8,477		SSRP
(167)		SSRP
4,080		SSRP
855		SSRP
8,477		SSRP
8,279		SSRP
233,139	36.34%	

	EFFECTIVE INDIRECT COST RATE	CENTER
1		

5		
3		
7		SSRP
3		SSRP
5		SSRP
2		SSRP
7		SSRP
1		SSRP
4		SSRP
2		SSRP
	29.32%	
		29.30%

EFFECTIVE INDIRECT COST RATE	CENTER
------------------------------------	--------

SSRC

31.37%

GRAND FEES			
D	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE
	-	87,896	
B	-	87,896	
B	-	87,896	
1	-	21,271	
	-	1,923	
	-	8,329	
3	-	173,731	
5	-	9,873	
3	-	87,896	
3	-	87,896	
3	-	4,552	
2	-	53,638	
	-	33,449	
	-	1,242	
3	-	98,851	
3	-	87,896	
7	-	7,063	
1	-	84,706	
5	-	8,941	
3	-	89,441	
	-	1,124,386	33.52%

ACT	EFFECTIVE INDIRECT COST RATE	CENTER
-----	------------------------------------	--------

79
36
74
38
81
99
60
110
21
66
00
11
03
34
28
02
64
93
27
42
96
22
28
13
00
29
98
93
35
81
99
70
96
98
66
89
69
01
70
70
114
138
70
82
113
11
98
22

171	25.86%
198	26.23%

T IDC AND FEES

PROJECTS	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
-	-	581,978		
-	-	486,951		
-	-	227,992		
-	-	108,910		
-	-	226,805		
-	-	100,693		
7,807	-	60,204		
-	-	8,479		
1,500	-	35,081		ODURF
-	-	39,715		ODURF
-	-	18,269		ODURF
-	-	27,278		ODURF
9,307	-	1,922,355	1.01%	
357	-	4,326		
-	-	2,573		
357	-	6,899	5.46%	
-	-	5,325		
379	-	9,270		
100	-	10,043		
8	-	1,552		
487	-	26,190	1.89%	
0,151	\$ -	1,955,444	1.04%	
8,847	\$ 750	\$ 34,452,981	19.53%	

ECT	EFFECTIVE INDIRECT COST RATE	CENTER
-----	------------------------------------	--------

963		
347		
903		
243	7.96%	JTC
007		VCSFA
500		VCSFA
275		VCSFA
314		VCSFA
507		VCSFA
322		VCSFA
809		VCSFA
216		VCSFA
567		VCSFA
500		VCSFA
327		VCSFA
076		VCSFA
017		VCSFA
340		VCSFA
155		VCSFA
1		VCSFA
718		VCSFA
001		VCSFA
857		VCSFA
104		VCSFA
302		VCSFA
526	7.02%	
070		VCSFA
004		VCSFA
080		VCSFA
797	0.00%	
020		VCSFA
231	15.00%	
071	0.11%	
052	8.60%	

JLE 5

Activity Reported as

ademic Department

ur 2005

ECT	CENTER
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283 SSRC

283

- 924 TAC
- 191 TAC
- 324 TAC
- 951 TAC
- 351 TAC
- 282 TAC
- 838 TAC
- 405 TAC
- 497 TAC
- 465 TAC
- 531 TAC
- 085 TAC
- 180 TAC
- 640 TAC

666

949

SCHEDULE 6

Selected Center Activity

Langley Full Scale Tunnel

Revenues and Expenditures

Fiscal Year 2005 through Fiscal Year 2000

H FOUNDATION
 TY
 NEL
 L YEAR 2000

ar	Fiscal Year 2002	Fiscal Year 2001	Fiscal Year 2000	Cumulative Through FY 1999
4	\$ 986,148	\$ 947,040	\$ 678,096	\$ 756,250
7	664,386	524,662	271,844	362,049
7	260,518	244,977	160,314	465,762
0	31,545	52,845	23,717	110,904
-	7,430	24,801	9,186	199,654
-	96,388	-	-	-
4	\$ 1,060,267	\$ 847,285	\$ 465,061	\$ 1,138,369
0	\$ (74,119)	\$ 99,755	\$ 213,035	\$ (382,119)
8)	\$ (143,448)	\$ (69,329)	\$ (169,084)	\$ (382,119)

SCHEDULE 7

Sponsored Program Activity

Proposals Submitted and Awards Funded

University and Non-University Units

Fiscal Year 2005 through Fiscal Year 2001

1,300	-
13,100	-
-	-
-	-
4,750	-
-	-
-	-
61,872	-
42,578	-
22,028	-
45,628	-
78.36%	-
45,000	-
-	-
-	-
103,570	-
48,570	-
-19.95%	-

01	007,606	181,686
	904,691	-
	165,000	211,739
	256,000	697,171
	224,329	708,339
		419,147
		109,455
		466,543
		155,629
		548,934
		202,943
		535,817
	557,626	237,403
	148.26%	45.66%

Handwritten signature or mark.

1,621	-	1,012	-	2,633	-	19,130	-	3,371	-	5,169	-	9,611	-
						8,168		1,190		6,640		6,640	
						1,923		4,023		6,74%		6,74%	
						6,111		10,000		6,84%		6,84%	
						5,645		5,000					
						2,929		37,779					
						-		-					

396

398

395

047

157

393

67%

033

92%