



# Board of Visitors Dashboard

December 4, 2014

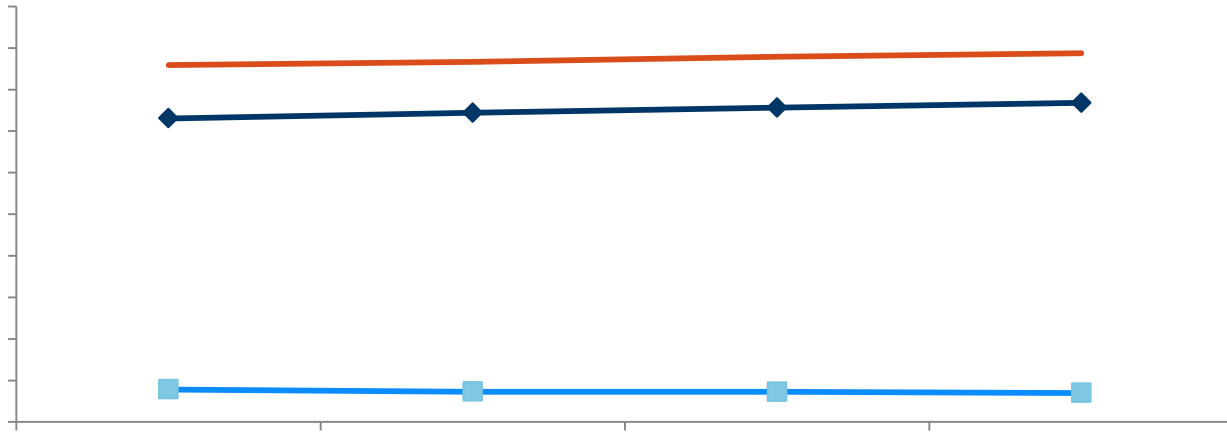


# Headcount

## By Level



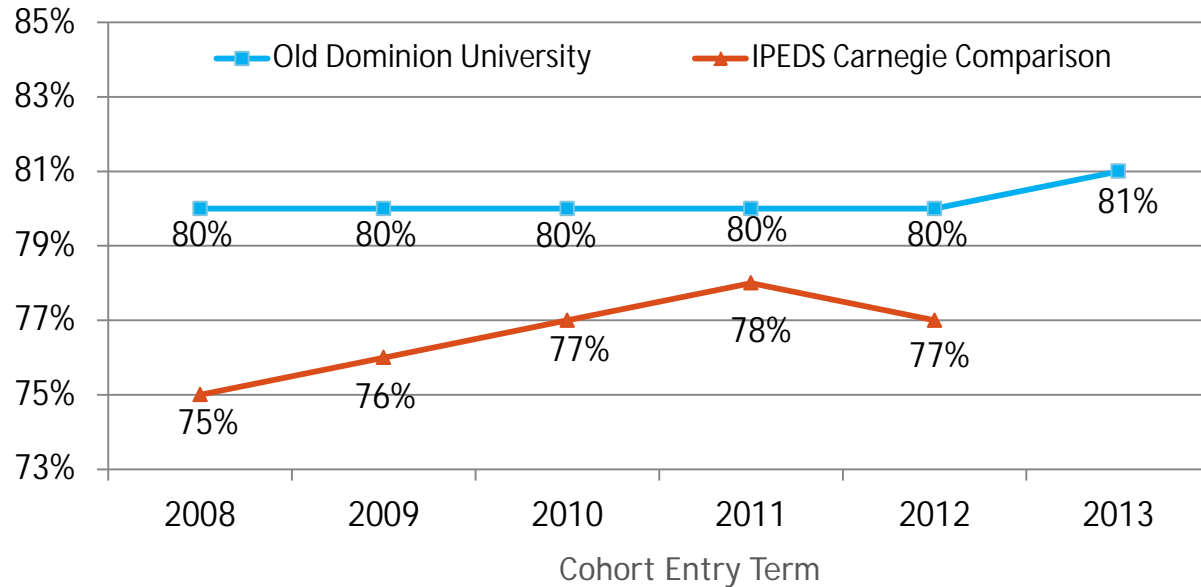
**Notes:** Headcount trends track progression.





# Freshman Retention

## By Year of Entry



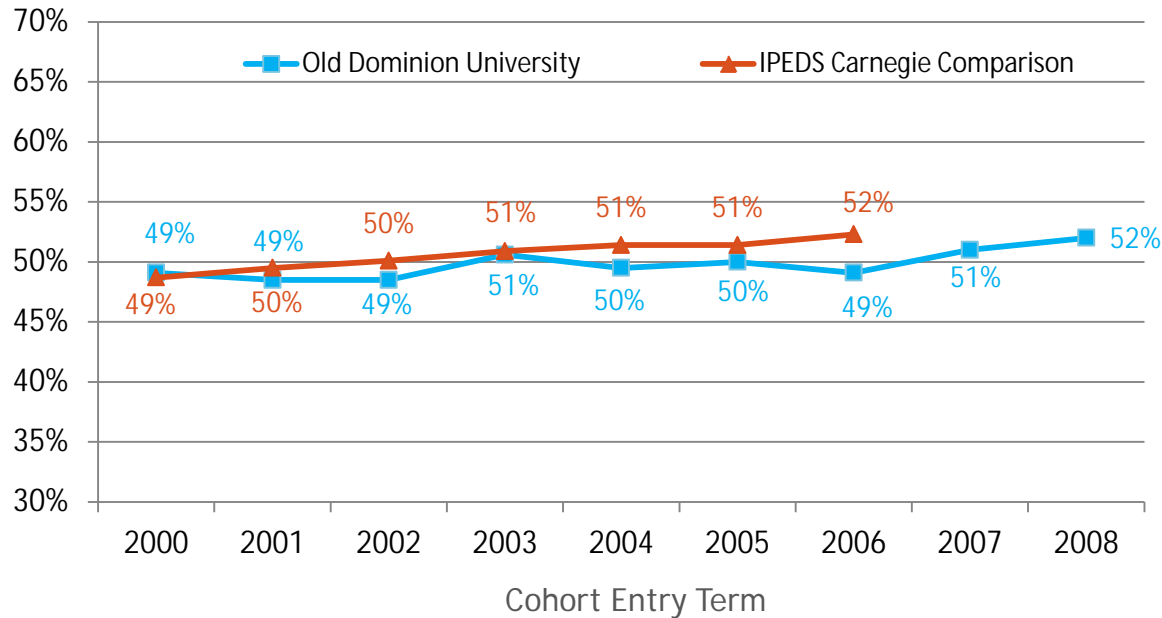
Source:

**Notes:** As required by the State Council of Higher Education in Virginia (SCHEV) and the Virginia Higher Education Opportunity Act, the University tracks first to second year (fall to fall) persistence.



# Six-Year Graduation Rate

## By Year of Entry



Source: Office of Institutional Research

**Notes:** As required by the State Council of Higher Education in Virginia (SCHEV) and the Virginia Higher Education Opportunity Act, the University tracks graduation rates.



# Total Degrees Conferred Totrre2 :

By Level





Science, Technology, Engineering, Math, and Health Professions





# Commonwealth Performance Standards

As of September 30, 2014 (1<sup>st</sup> Quarter)

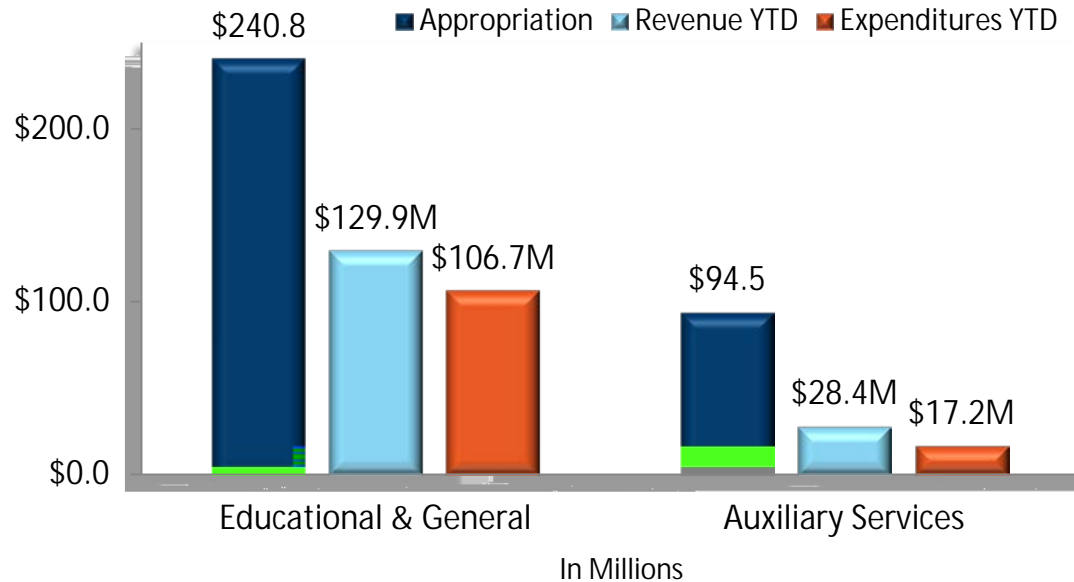


	Standard	In Compliance	Not in Compliance
Commonwealth Performance Standards			
Accounts Receivables	<10% <10%	334%*	
Prompt Payment	100%		
AN 6106 Rebates			

Standard N13rawivlth(c)-2(e)-3(S)2(t)-3(an)2(d)2

# Current Operating Funds

## Cumulative Revenue and Expenditures as of October 31, 2014



**Notes:** Educational and General: All operations related to the educational objectives of the institution and are funded from state appropriations, tuition and fees and community and public service revenues. Auxiliary Services: All operations that furnish goods or services to students, faculty and staff and are supported with self-supporting fees and revenues.

\*Does not include restricted grants, contracts or gifts

# Operating Budget Changes

As of September 30, 2014 (1<sup>st</sup> Quarter)

	Operating Budget & Plan	Current Operating Budget	Variance
Education & General	\$264,774	\$262,543	\$2,231
Auxiliary Services	\$102,250	\$102,250	\$0
(In Thousands)			

The \$2.2M variance in E&G funds reflects the 2% budget reduction following the Board's approval of the Operating Budget at its meeting in September.

**Notes:** As required by the Board of Visitors Bylaws, the President or designee shall report to the Administration and Finance Committee any budget changes of \$250,000 or more.



# SWaM Performance

Measured as a Percent of Discretionary Spend

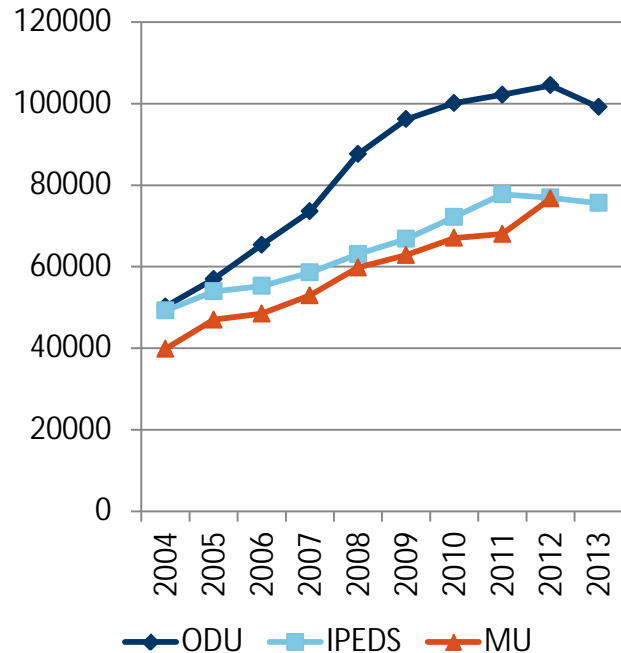


**Notes:** Under the Virginia Higher



# Total Research Expenditures:

## Research and Development (R & D)



- Data is compiled by the National Science Foundation. Measures rank universities, doctoral programs, and faculty prowess.
- The goal is to track or exceed the benchmark universities. Universities with medical schools are excluded.
- **IPEDS:** Average of ODU peers as identified in "The Integrated Postsecondary Education Data System."
- **MU:** Average of schools that identify themselves as "Metropolitan Universities."
- Decrease in 2013 for ODU was a result of institutional expenditures, external fund expenditures rose by \$2M.
- 2013 benchmark data for metropolitan universities may become available in late spring 2014.







# Jeanne Clery Disclosure

- Postsecondary institutions that



# Crime Data

Offenses	On Campus	Non- Campus	Public Property	Total	On Campus	Non- Campus	Public Property	Total	On Campus	Non- Campus	Public Property	YTD
Murder/Non-Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0
Sex Offense Forcible	7	0	1	8	5	0	1	6	9	0	0	9







# Total Giving



Foundation	FY 2013	FY 2014	FY-YTD 2015	Goal	Progress
Educational Foundation	\$14,287,753	\$21,064,907	\$2,318,302	\$16,000,000	14%
Athletic Foundation	\$6,513,729	\$6,773,273	\$1,772,666	\$8,000,000	22%
<b>Total</b>	<b>\$20,801,482</b>	<b>\$27,838,180</b>	<b>\$4,090,967</b>	<b>\$24,000,000</b>	<b>17%</b>

Notes:

# Planned Giving: Educational and Athletic Foundation



FY 2013	FY 2014	FY-YTD 2015	Goal	Progress
\$5,554,000	\$2,400,881	\$215,000	\$3,000,000	7%

**Notes:** Planned giving is an area of fundraising that refers to specific gift types that can be funded with cash, equity, or property. Planned gifts are gifts that require more planning, negotiation and counsel than many other gifts. This program involves several layers of marketing and planning with a focus on future cash flow for the University. The dollars raised through this program is an effective measure of the success of our marketing and other fundraising efforts. The goal for Planned Giving is a quarter of the goal for Total Giving.





# College Giving



College	FY 2013	FY 2014	FY-YTD 2015	Goal	Progress
Arts & Letters	\$2,899,763	\$1,346,196	\$219,399	\$1,000,000	22%
Business	\$650,756	\$11,652,038	\$1,233,239	\$5,000,000	25%
Education	\$130,942	\$104,303	\$90,947	\$1,000,000	9%
Engineering	\$4,245,789	\$4,995,451	\$155,891	\$3,000,000	5%
Health Sciences	\$287,789	\$805,215	\$149,445	\$1,000,000	15%
Sciences	\$759,501	\$358,691	\$81,972	\$1,000,000	8%
<b>Total</b>	<b>\$8,974,540</b>	<b>\$19,261,894</b>	<b>\$1,930,893</b>	<b>\$12,000,000</b>	<b>16%</b>

**Notes:** College giving data helps the deans and college based fundraisers to track funds raised for their specific college. The goal is set at 10% increase in the average of the last three years.





# Academic Progress Reports (APR)

## Men's Sports



Sport	2009-10	2010-11	2011-12	2012-13	4-Year Avg.
Baseball	1000	930	969	971	970
Basketball	981	923	920	1000	955
Football	896	934	960	969	942
Golf	833	1000	1000	1000	972
Soccer	952	916	987	985	958
Swim/Dive	981	960	980	944	966
Tennis	1000	1000	1000	1000	1000
Wrestling	973	987	987	947	972
APR Minimum					930*

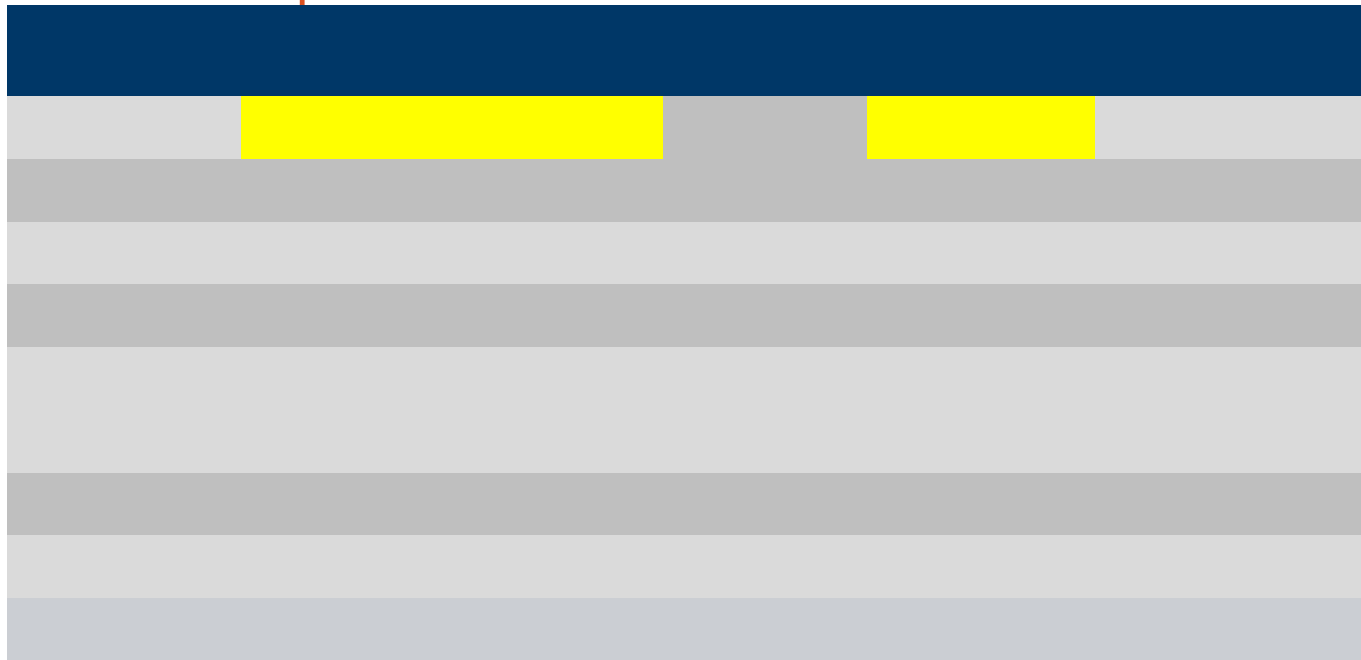
\*4-year APR average for the 2014-15 academic year and thereafter must be a minimum of 930 per team for post-season qualification.

### Notes:

- 1-The NCAA developed the Academic Progress Report (APR) to track a university's commitment to enhancing the student-athlete's potential of earning their undergraduate degree. The APR provides a "real time" snapshot of a Division I team's eligibility and retention success, (the APR pertains only to student-athletes who are receiving an athletic scholarship).
- 2-The NCAA has set a minimum APR standard for each athletic program. This standard is calculated by averaging a sport program's eligibility and retention points for the last 4 years. Each sport must maintain or exceed the minimum standard. (The minimum APR standard is 930.)
- 3-The men's programs met or exceeded APR standards for post-season eligibility and therefore did not have to serve any penalties.

# Academic Progress Reports (APR)

Women's Sports



# Grade Point Averages



Fall 2013	N	Fall 2013 GPA	Cumulative GPA
Student-Athletes	473	3.01	3.00

- 144 student-athletes (30%) earned Dean's List Honors during Fall 2013 semester.
- Of the 473 Fall 2013 student-athletes, 16 (3%) earned a 4.0 semester GPA, and 277 (58%) earned a 3.0 or higher semester GPA.
- 12 teams (Baseball, Women's Basketball, Women's Golf, Field Hockey, Lacrosse, Rowing, Women's Sailing, Women's Soccer, Women's Swimming, Men's Tennis, Women's Tennis, Wrestling ) had Fall 2013 semester GPA's of 3.0 or better




# Academics

## 2014-15 Conference & National Honors



- 41 students earned C-USA Academic Medals (GPA of 3.75 or better)
- 240 students earned C-USA Commissioner's Honor Roll (GPA of 3.0 or better)
- Paige Madison: C-USA Rowing All-Academic Team
- Nikki Clarke: C-USA W. Soccer All-Academic Team
- Carlos Lopez Villa: C-USA M. Tennis All-Academic Team
- Nika Khomolvska: C-USA W. Tennis All-Academic Team
- Matt Tourdot and Tristan Warner: MAC Wrestling All-Academic Team

Wrestling program posted the second highest GPA in the country by the NWCA (second only to Harvard)

(Old Dominion University graduate 54 student-athletes during the Fall and Spring commencement ceremonies.)