

Board of Visitors Dashboard

September 22, 2016



Board of Visitors Meeting



Strategic Plan 2014-2019 Metrics

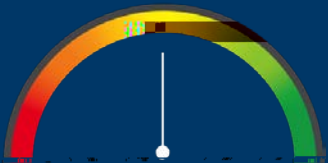














Goal Completion

STRATEGIC GOALS	STATUS
Goal 1: Enhance the University's academic and research excellence	
Goal 2: Support student success	
Goal 3: Enrich the quality of University life	
Goal 4: Engage with the greater community	
Goal 5: Promote an entrepreneurial culture	



Strategic Plan 2014-2019 Metrics

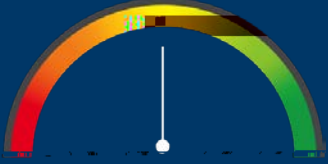





Objective Completion

STRATEGIC GOAL 1	OBJECTIVE	STATUS
Enhance our Academic and Research Excellence 	Increase our national and international reputation for research excellence	 
	Identify and reward academic program excellence	 
	Innovate in academic programming and instruction	 
	Expand online degree programs in areas of market demand	 
	Raise the visibility of graduate education	 
	Expand support for undergraduate research	 
	Recruit and retain a diverse, creative faculty	 



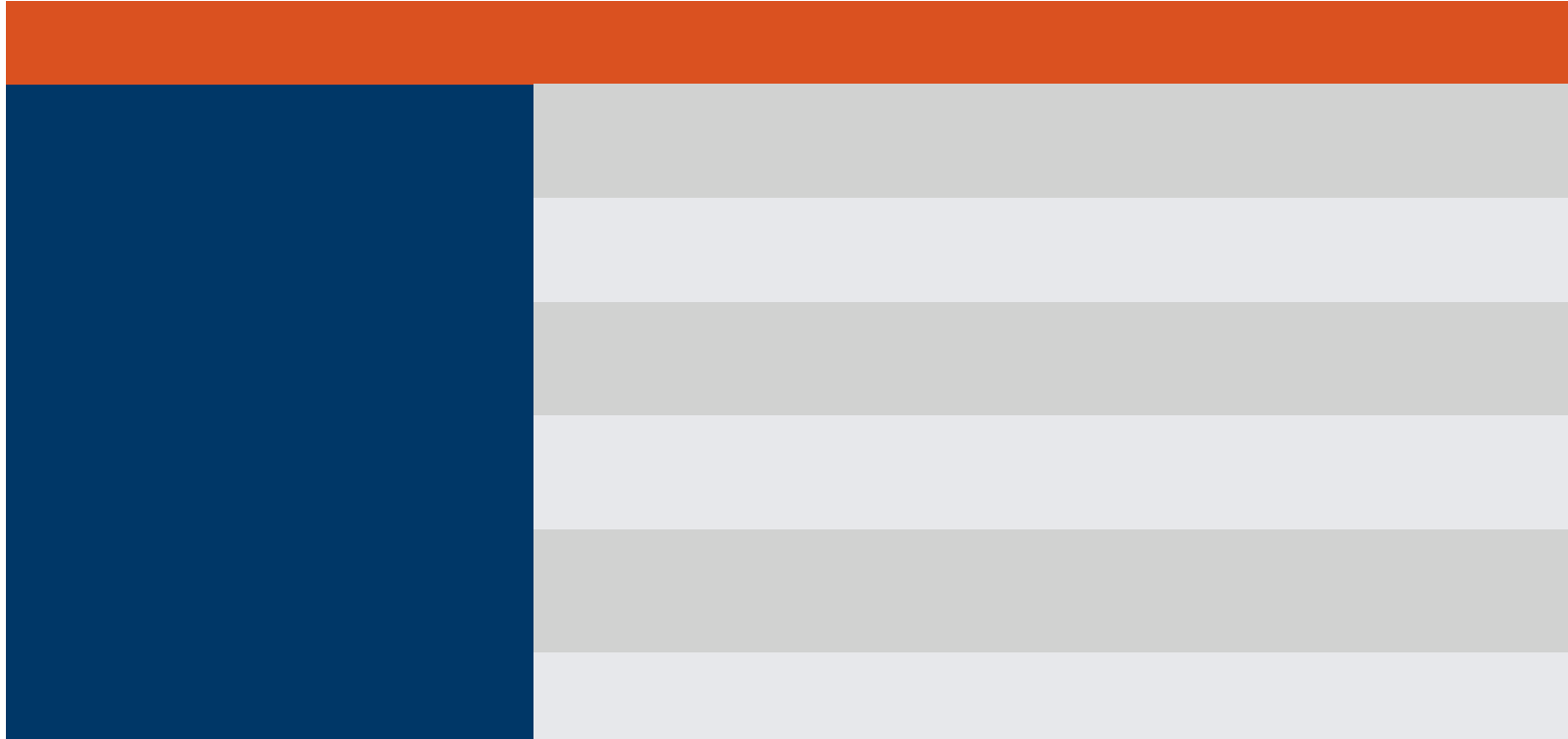
Strategic Plan 2014-2019 Metrics

Objective Completion

STRATEGIC GOAL 2	OBJECTIVE	STATUS
<p data-bbox="127 416 625 459">Support Student Success</p> 	Create and execute a comprehensive Strategic Enrollment Plan	
	Increase student retention rates to 83 percent and graduation rates to 60 percent	
	Maximize student engagement and student satisfaction	
	Implement the campus master plan to support student success	
	Maximize career outcomes for degree completers	



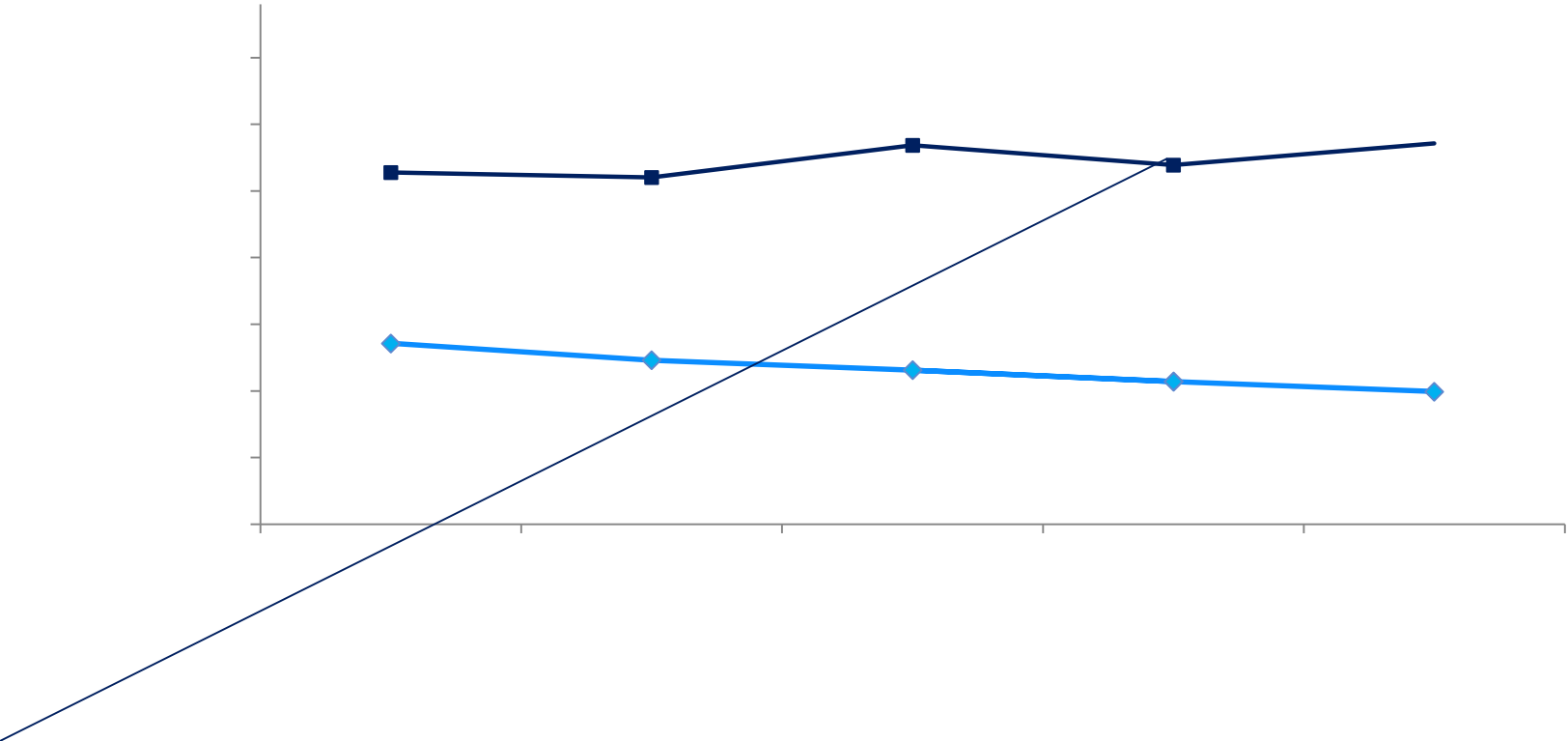
Strategic Plan 2014-2019 Metrics



Strategic Plan 2014-2019 Metrics





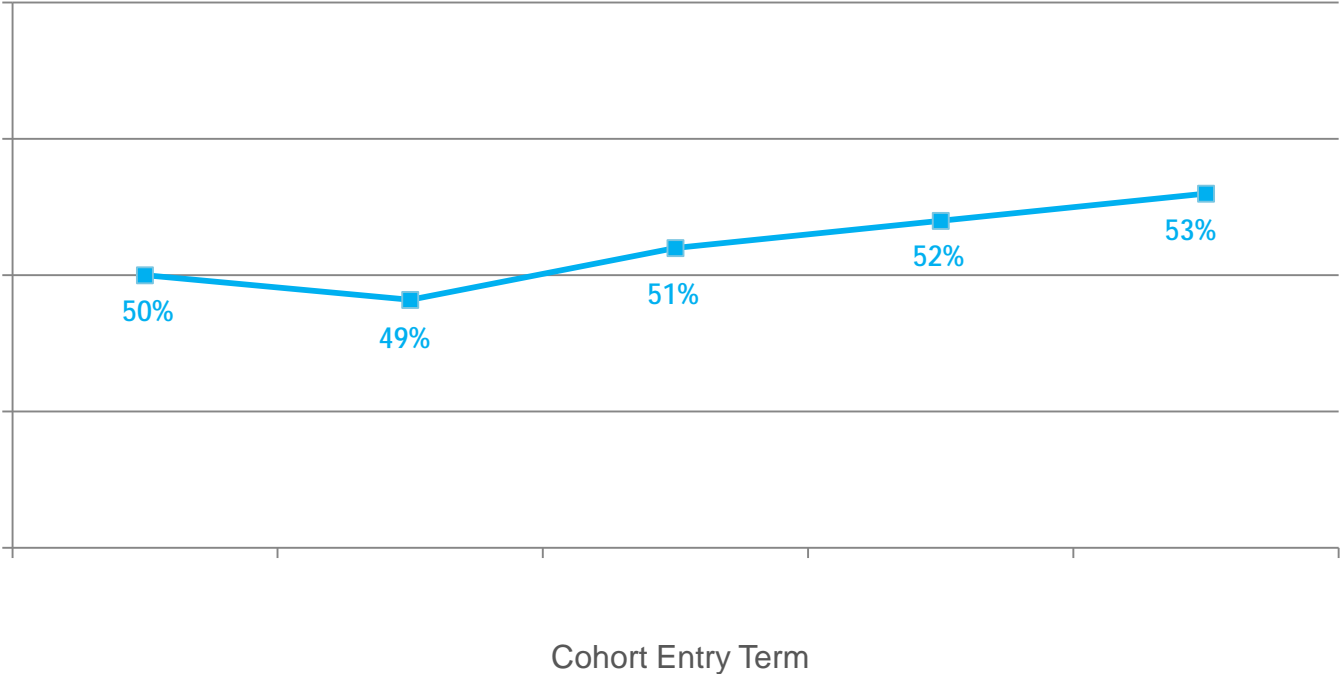


Freshman Retention



Notes

Six-Year Graduation Rate







Commonwealth Performance Standards



	Standard	In Compliance	Not in Compliance
Pass			

Notes: As required by the State Council of Higher Education in Virginia (SCHEV) and the Virginia Higher Education Restructuring Act, ODU must measure and report the percentage of accounts receivables more than 120 days past due, the percentage of payments in compliance with the Prompt Payment Act and the default rate on Perkins Loans. To be in compliance, the four -quarter average of past due Accounts Receivables must be below 10%, the annual average Prompt Payment percentage must be above

Operating Budget Changes

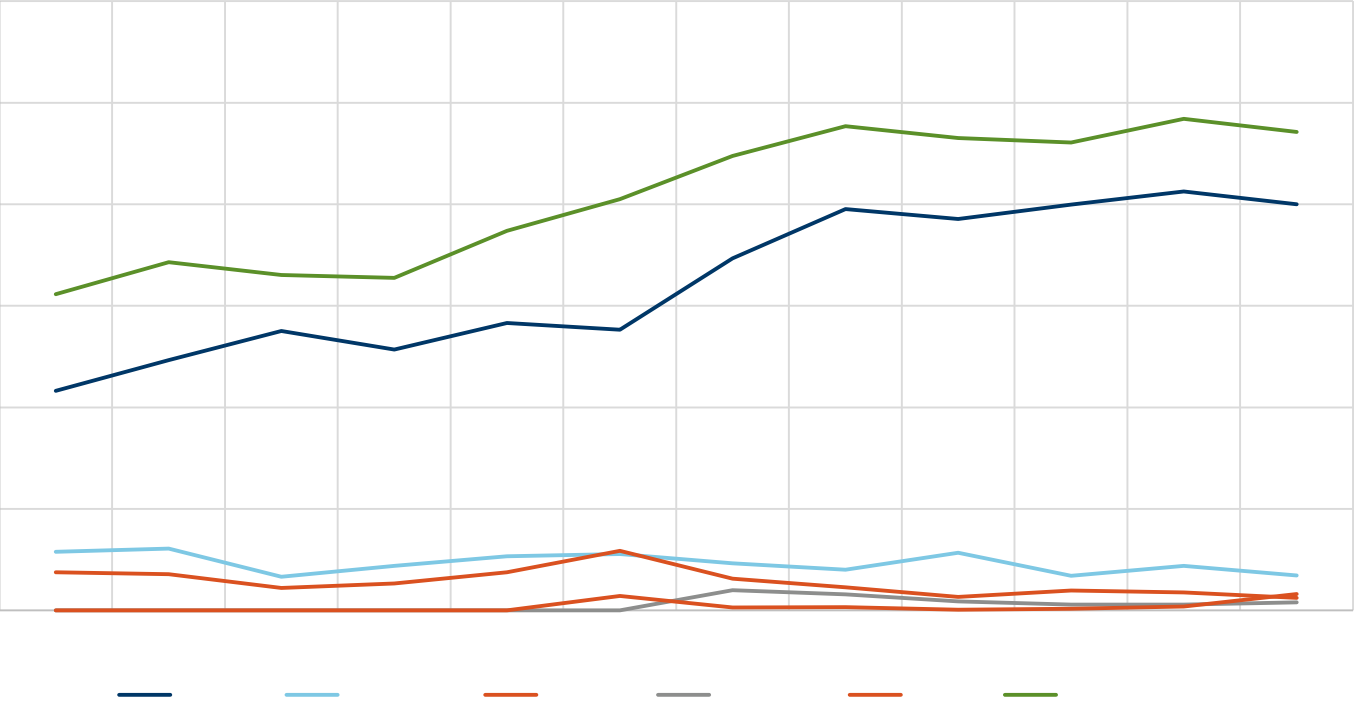
	Operating Budget & Plan	Current Operating Budget	Variance







ODU Research Expenditures





Jeanne Clery Disclosure

J1B20Td-0.iB20T



ODUClery Crime Totals





Total Giving



Foundation	FY 2015	FY 2016	FY-YTD 2017	Goal	Progress

Planned Giving: Educational and Athletic Foundation



Effective – June 9, 2016

Notes:

Annual Giving: Educational and Athletic Foundations



Solicitation Type	FY 2015	FY 2016	FY-YTD 2017	Goal	Progress
Total			\$114,928		15%

Effective – June 9, 2016

Notes:

Donor Counts





Academic Progress Reports (APR)

Men's Sports



Notes:

1-

Academic Progress Reports (APR)



Sport	2011-12	2012-13	2013-14	2014-15	4-Year Avg.
					995
					983
					990
					1000
					992
					1000
					983
					980
					930*

Notes:

1-

Grade Point Averages

Full-Time Undergraduate Student-Athletes



Fall 2015	N	Fall 2015 GPA	Cumulative GPA

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Spring 2016	N	Spring 2016 GPA	Cumulative GPA